

Republic of Afghanistan Data Annex Contents

Headline Data	2
Headline Financial Inputs to Afghanistan	2
Headline Outcomes from Financial Inputs.....	19

Headline Data

Headline Financial Inputs to Afghanistan

Cost of War and Development and Fund Control

US\$2.3Trillion with 1.3% Of That Controlled By Afghan Government

Table 1. Cost of War and Development Spending in Afghanistan 2002-2021 (US\$m current)

L1D Long CoFOG	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Total
701 General public services	313	330	708	772	801	1,384	1,371	1,787	2,296	1,910	2,655	2,565	1,801	1,918	1,786	1,839	1,807	1,810	878	756	29,487
702 Defense	56,918	33,751	28,055	31,164	35,162	42,067	84,133	121,211	198,207	252,735	257,714	210,709	161,932	126,155	101,191	108,480	93,372	100,614	107,306	56,302	2,208,679
703 Public order and safety	1,022	566	784	1,422	1,011	1,092	2,168	2,329	3,275	2,793	2,264	2,106	1,528	1,482	1,376	1,221	1,304	1,314	424	186	29,667
704 Economic affairs	140	349	1,147	1,504	637	1,465	1,647	2,391	3,988	3,189	3,000	2,566	1,501	1,330	1,097	1,352	1,067	871	200	136	29,576
705 Environmental protection	7	6	13	16	8	17	11	24	12	28	42	31	45	27	21	28	40	26			401
706 Housing and community amenities	3	7	23	63	79	121	68	202	134	189	310	230	212	117	123	108	128	151			2,267
707 Health	67	65	60	95	181	208	200	213	279	331	227	335	286	198	247	232	268	230	5	17	3,744
708 Recreation, culture and religion	5	3	1	2	3	2	5	8	6	6	8	8	5	3	3	2	2	6			76
709 Education	21	42	62	107	111	156	166	200	275	314	313	445	254	243	192	186	249	261	9	0	3,606
710 Social protection	13	22	36	62	47	55	48	116	117	120	63	85	100	27	47	45	105	82			1,189
Total	58,509	35,140	30,890	35,207	38,341	46,567	89,817	128,479	208,589	261,615	266,593	210,079	167,665	131,501	106,081	113,493	98,341	105,365	109,421	57,998	2,308,691
L1D_Long_CoFOG	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Total
701 General public services	0.5%	0.9%	2.3%	2.2%	2.1%	3.0%	1.5%	1.4%	1.1%	0.7%	1.0%	1.2%	1.1%	1.5%	1.7%	1.6%	1.8%	1.7%	0.8%	1.3%	1.3%
702 Defense	97.3%	96.0%	90.0%	88.5%	92.5%	90.3%	93.7%	94.3%	95.0%	96.0%	96.7%	96.2%	96.6%	95.9%	95.4%	95.6%	94.9%	95.5%	96.0%	90.1%	95.7%
703 Public order and safety	1.7%	1.6%	2.5%	4.0%	2.6%	2.3%	2.4%	1.8%	1.6%	1.1%	0.8%	1.0%	0.9%	1.1%	1.3%	1.1%	1.3%	1.2%	0.4%	0.3%	1.3%
704 Economic affairs	0.2%	1.0%	3.7%	4.3%	1.7%	3.1%	1.8%	1.9%	1.9%	1.2%	1.1%	1.2%	0.9%	1.0%	1.0%	1.2%	1.1%	0.8%	0.2%	0.2%	1.3%
705 Environmental protection	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
706 Housing and community amenities	0.0%	0.0%	0.1%	0.2%	0.2%	0.3%	0.1%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Group	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Total
Agency Operations	156	35	212	136	132	210	449	1,106	1,520	1,198	1,463	1,817	954	1,171	989	1,098	1,043	1,003	823	700	16,215
Governance & Development	299	340	1,433	2,406	1,266	1,973	2,507	3,229	5,316	3,796	3,425	3,031	1,574	1,271	961	1,076	784	589	414	344	36,011
Humanitarian	572	239	186	150	150	123	281	182	170	245	215	144	203	208	151	188	201	239	279	52	4,178
ODA	565	775	1,003	1,351	1,330	2,194	2,447	2,751	3,376	3,542	3,775	3,379	3,004	2,696	2,789	2,651	2,941	2,939			43,608
Security	81	501	807	2,023	2,017	7,699	2,944	5,838	9,561	11,001	9,674	5,203	4,203	4,004	3,685	4,356	4,844	3,990	3,125	3,048	88,605
War	20,000	11,700	9,588	10,254	11,769	12,091	28,569	40,598	66,382	85,063	87,281	72,314	55,502	42,983	34,311	36,639	31,151	34,001	36,871	18,950	746,021
Watson Institute	36,837	21,550	17,660	18,887	21,676	22,275	52,619	74,775	122,265	156,672	160,758	133,191	102,227	79,168	63,195	67,484	57,376	62,624	67,910	34,904	1,374,052
Total	58,509	35,140	30,890	35,207	38,341	46,567	89,817	128,479	208,589	261,615	266,593	210,079	167,665	131,501	106,081	113,493	98,341	105,365	109,421	57,998	2,308,691

Source: Data drawn from SIGIR quarterly reports, Watson Institute and OECD DAC CRS. Nb. ODA excludes reported ODA for the US, with development spending included in SIGAR purpose/group classifications. Watson Institute estimates of additional war spending over and above SIGIR figures are annualised through modelling.

Table 2. Estimates of Amount of Funds Controlled by the Afghan Government Systems (US\$m current and %) – 2002-2019

Item	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Grand Total
Est. of ODA through Government Accounts	-	-	64	296	789	1,569	1,957	2,170	2,339	2,535	2,743	2,149	2,179	1,965	1,915	1,749	1,834	2,070	28,324
Total of WAR and Development Funds	58,503	35,134	30,889	35,205	38,337	46,564	89,818	128,482	208,583	261,613	266,600	219,076	167,662	131,499	106,081	113,494	98,333	105,360	2,141,233
Est. of ODA through Government Accounts - %	0.0%	0.0%	0.2%	0.8%	2.1%	3.4%	2.2%	1.7%	1.1%	1.0%	1.0%	1.0%	1.3%	1.5%	1.8%	1.5%	1.9%	2.0%	1.3%
Version 1: Public Sector Channel Estimate																			
Item	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Total
Est. of ODA through Government Accounts	-	-	0.1	0.3	0.8	1.6	2.0	2.2	2.3	2.5	2.7	2.1	2.2	2.0	1.9	1.7	1.8	2.1	28.3
Total of WAR and Development Funds	58.5	35.1	30.9	35.2	38.3	46.6	89.8	128.5	208.6	261.6	266.6	219.1	167.7	131.5	106.1	113.5	98.3	105.4	2,141.2
% of ODA through Government Accounts	0.0%	0.0%	0.2%	0.8%	2.1%	3.4%	2.2%	1.7%	1.1%	1.0%	1.0%	1.0%	1.3%	1.5%	1.8%	1.5%	1.9%	2.0%	1.3%
Version 2: Government Grants on Accounts Estimate																			
Item	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Total
Est. of ODA through Government Accounts	0.3	0.2	0.2	0.2	0.2	0.3	0.5	0.7	1.2	1.4	1.4	2.5	2.1	2.1	2.1	2.6	3.0	2.3	23.3
Total of WAR and Development Funds	58.5	35.1	30.9	35.2	38.3	46.6	89.8	128.5	208.6	261.6	266.6	219.1	167.7	131.5	106.1	113.5	98.3	105.4	2,141.2
% of ODA through Government Accounts	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%	1.2%	1.2%	1.6%	2.0%	2.3%	3.0%	2.2%	1.1%
Version 3: Budget Support Disbursed																			
Item	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Total
Est. of ODA through Government Accounts	-	-	0.1	0.1	0.0	0.2	0.0	0.1	0.0	0.0	0.0	0.1	-	0.0	0.0	0.2	0.2	0.2	1.3
Total of WAR and Development Funds	58.5	35.1	30.9	35.2	38.3	46.6	89.8	128.5	208.6	261.6	266.6	219.1	167.7	131.5	106.1	113.5	98.3	105.4	2,141.2
% of ODA through Government Accounts	0.0%	0.0%	0.3%	0.2%	0.1%	0.4%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.2%	0.2%	0.1%

Source: Estimate version 1 is OECD CRS use figures of aid flowing through public sector channel. Version 2 uses grants received and recorded on accounts. Under this estimate the proportion under control of government reduces to 1.1%. Estimate 3 is based on general and sector budget support. The amount reduces to 0.1%.

Table 3. Top 15 Biggest Donors Funding the Cost of War and Development Spending in Afghanistan 2002-2021 (% Share of Yearly Totals)

Donor	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Total
United States	99.0%	97.8%	96.8%	96.2%	96.5%	95.3%	97.3%	97.9%	98.4%	98.5%	98.5%	98.5%	98.2%	97.9%	97.4%	97.7%	97.0%	97.2%	100.0%	100.0%	98.1%
Germany	0.2%	0.2%	0.2%	0.3%	0.3%	0.5%	0.3%	0.5%	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%	0.5%	0.4%	0.4%	0.4%			0.3%
Japan	0.0%	0.4%	0.6%	0.7%	0.3%	0.2%	0.2%	0.1%	0.4%	0.4%	0.4%	0.3%	0.2%	0.2%	0.3%	0.2%	0.2%	0.1%			0.2%
United Kingdom	0.1%	0.1%	0.2%	0.5%	0.5%	0.6%	0.4%	0.3%	0.1%	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%	0.3%	0.3%	0.4%			0.2%
EU Institutions	0.0%	0.0%	0.0%	0.7%	0.6%	0.7%	0.4%	0.3%	0.1%	0.1%	0.1%	0.1%	0.2%	0.1%	0.4%	0.4%	0.5%	0.4%			0.2%
International Development Association (IDA)	0.0%	0.3%	0.7%	0.8%	0.4%	0.9%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.2%	0.4%			0.2%
Canada	0.0%	0.2%	0.2%	0.2%	0.3%	0.4%	0.2%	0.2%	0.1%	0.1%	0.0%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%			0.1%
Asian Development Bank (AsDB)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.1%	0.1%	0.1%	0.1%	0.2%	0.2%	0.2%	0.2%			0.1%
Norway	0.1%	0.2%	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%	0.0%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%			0.1%
Sweden	0.0%	0.1%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%			0.1%
Netherlands	0.2%	0.2%	0.4%	0.4%	0.2%	0.2%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.1%	0.1%			0.1%
Australia	0.0%	0.0%	0.1%	0.0%	0.1%	0.1%	0.2%	0.1%	0.0%	0.1%	0.1%	0.0%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%			0.1%
Italy	0.0%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.1%	0.0%			0.0%
Denmark	0.0%	0.0%	0.0%	0.0%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.1%	0.0%	0.1%	0.1%	0.1%			0.0%
Korea	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%			0.0%
UNICEF	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			0.0%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Excludes Military Spending from Non-US NATO members

Table 4. Top 15 Biggest Donors Funding the Cost of War and Development Spending in Afghanistan 2002-2021 US\$m current)

Donor Trimmed	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Total	
United States	57,944	34,365	29,887	33,856	37,011	44,373	87,370	125,728	205,213	257,973	262,817	215,701	164,662	128,805	103,292	110,842	95,399	102,426	109,421	57,998	2,265,083	
Germany	123	82	75	99	118	217	294	337	470	539	516	549	529	362	503	478	438	409				6,140
Japan	24	135	173	71	107	101	208	171	746	751	874	719	387	317	301	234	188	131				5,636
United Kingdom	87	51	77	169	203	268	322	325	238	425	440	334	333	458	353	292	333	403				5,112
EU Institutions	0	3	0	257	221	307	349	395	285	363	257	250	339	192	400	415	461	416				4,930
International Development Association (IDA)	20	97	230	285	143	442	166	300	141	152	171	185	174	137	82	182	241	380				3,509
Canada	14	65	55	84	121	205	205	232	267	225	102	122	84	148	96	68	127	117				2,339
Asian Development Bank (ADB)	0	0	0	0	0	0	0	0	237	122	234	170	106	126	192	193	219	204				1,803
Norway	62	69	68	60	70	94	129	116	120	139	126	127	119	85	83	75	98	80				1,719
Sweden	24	39	51	42	45	57	74	80	92	116	109	128	137	104	115	119	146	138				1,615
Netherlands	88	77	93	94	87	89	112	148	115	108	69	80	51	55	64	53	55	67				1,506
Australia	13	8	21	16	21	50	138	97	99	159	227	104	149	79	61	61	75	61				1,440
Italy	2	38	37	28	32	62	117	67	54	55	47	59	32	104	30	43	95	38				942
Denmark	0	14	9	12	19	31	24	24	77	91	83	60	87	88	39	70	87	76				892
Korea	0	0	0	0	2	3	4	24	94	28	79	122	64	55	51	32	32	26				617
UNICEF	9	15	11	17	18	26	36	40	39	39	34	33	47	36	44	46	45	37				573
France	11	18	17	20	11	20	18	50	59	66	68	50	39	21	37	22	10	11				546
United Arab Emirates	0	0	0	0	0	0	0	47	21	38	97	60	82	57	41	29	11	5				489
Spain	18	5	17	19	25	43	72	96	61	58	31	19	6	0	0	2	1	1				474
Switzerland	11	15	19	18	18	20	16	20	17	24	28	28	34	35	33	29	34	31				429
Finland	15	14	0	0	15	19	26	28	26	31	34	34	38	29	34	21	23	26				412
Global Alliance for Vaccines and Immunization (GAVI)	0	0	0	0	0	14	19	18	23	12	16	33	45	21	34	28	62	49				373
IMT (Concessional Trust Funds)	0	0	0	0	0	55	36	17	9	19	18	0	0	0	6	12	13	89				274
Global Fund	0	0	2	1	4	3	9	26	8	3	18	35	20	23	11	23	20	20				227
Turkey	0	0	0	0	0	0	0	0	0	0	0	0	0	57	33	37	32	33				191
UNDP	0	0	6	7	8	11	12	19	13	15	14	13	11	8	8	6	7	7				168
Belgium	7	3	7	4	8	11	10	19	15	17	12	6	5	0	7	0	0	2				133
Greece	9	9	10	17	11	17	10	18	0	1	1	0	0	0	0	0	0	0				104
Ireland	7	5	5	3	5	7	6	7	9	9	7	5	3	3	3	2	2	2				90
New Zealand	1	1	9	9	4	4	6	4	3	6	16	7	4	4	3	5	0	2				88
UNFPA	3	5	1	3	4	5	4	5	6	6	6	6	6	6	5	4	4	5				84
WFP	0	0	0	0	0	0	4	3	11	1	9	5	3	3	13	14	5	5				78
Saudi Arabia	0	0	0	0	0	0	0	0	0	0	0	0	0	37	3	12	12	13				77
Portugal	1	0	2	6	7	9	14	12	14	2	2	0	0	1	1	2	1	2				75
IFAD	0	0	0	0	0	0	0	0	0	0	0	0	0	9	12	15	18	15				69
Austria	13	7	9	8	1	1	1	1	2	1	1	2	1	1	1	1	5	4	3			62
Czech Republic	0	0	0	0	0	0	0	0	0	11	13	4	6	4	3	2	2	2				46
Luxembourg	2	0	1	1	2	3	4	4	3	3	3	4	5	1	3	2	2	1				46
Multi-Development Bank (MDB)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				0
Total	58,509	35,140	30,890	35,207	38,341	46,567	89,817	128,479	208,589	261,615	266,593	219,079	167,665	131,501	106,081	113,493	98,341	105,365	109,421	57,998	2,308,691	

Excludes Military Spending from Non-US Nato members

Resourcing

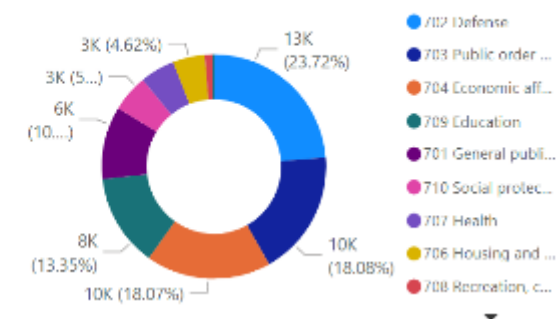
Over-Aiding and Absorptive Capacity Problems

Table 5. Government Expenditure and Official Development Assistance by Function - 2010-2021 (US\$m current)

Government Expenditure by COFOG

COFOG 1 Name Long	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Total
701 General public services	312	431	379	405	335	371	573	610	579	841	750	331	5,917
702 Defense	710	1,060	900	1,406	1,426	1,329	1,255	1,132	1,169	1,113	1,246	641	13,388
703 Public order and safety	686	976	809	990	1,131	1,179	862	912	793	754	809	300	10,202
704 Economic affairs	743	1,032	693	775	688	861	900	937	1,050	1,045	1,125	349	10,199
705 Environmental protection	3	4	3	3	4	6	13	20	10	18	21	18	124
706 Housing and community amenities	60	31	250	294	297	240	161	191	264	287	421	115	2,610
707 Health	147	166	133	189	227	246	357	333	297	252	369	101	2,818
708 Recreation, culture and religion	49	55	42	49	42	58	52	67	55	57	60	28	615
709 Education	614	723	564	743	781	734	666	667	635	572	581	255	7,536
710 Social protection	137	220	156	210	344	292	334	365	412	221	232	110	3,033
Total	3,462	4,699	3,930	5,063	5,278	5,316	5,173	5,235	5,262	5,159	5,614	2,249	56,441

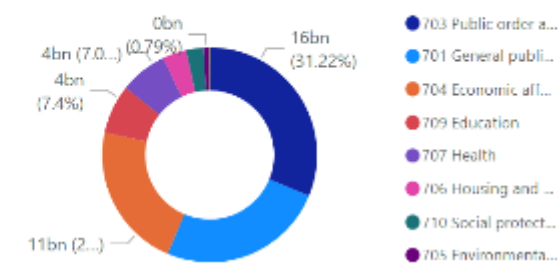
Government



Official Development Assistance Disbursements by COFOG

COFOG 1 Name Long	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Total
701 General public services	1,017	1,273	1,713	839	1,125	1,016	1,176	754	732	1,035	10,679
703 Public order and safety	2,201	2,224	1,726	1,651	1,652	1,512	1,284	1,066	1,174	1,206	15,695
704 Economic affairs	1,790	1,729	1,458	1,153	808	823	785	789	672	696	10,703
705 Environmental protection	17	35	43	32	49	30	34	46	62	47	395
706 Housing and community amenities	155	243	328	235	212	117	131	110	129	156	1,815
707 Health	200	286	235	335	299	213	239	252	275	259	2,595
709 Education	425	435	381	489	435	272	292	275	335	374	3,712
710 Social protection	304	242	122	138	90	63	41	50	106	84	1,240
Total	6,429	6,700	6,500	5,073	4,946	4,336	4,175	3,870	3,863	4,382	50,273

ODA



Source: MoF and OECD DAC CRS

Table 6. Official Development Assistance as a Proportion of Government Expenditure by Function and Aid Channel – 2010-2019

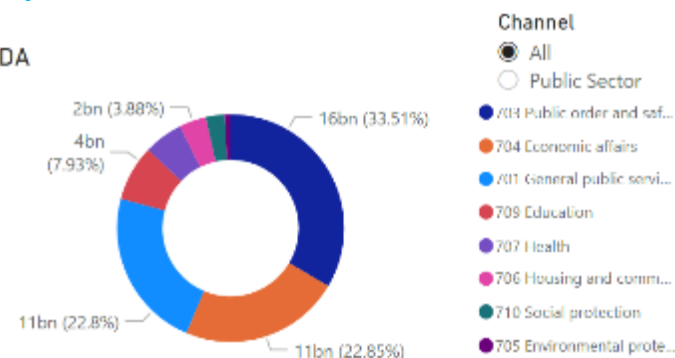
ODA Disbursement to Government Expenditure (%) by COFOG

COFOG 1 Name Long	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Total
701 General public services	378%	379%	552%	258%	437%	344%	243%	152%	164%	147%	272%
703 Public order and safety	321%	229%	215%	167%	146%	128%	149%	117%	155%	169%	174%
704 Economic affairs	257%	176%	217%	154%	121%	98%	93%	89%	66%	70%	128%
705 Environmental protection	490%	852%	1,267%	992%	1,186%	526%	254%	229%	646%	268%	468%
706 Housing and community amenities	285%	822%	136%	82%	72%	49%	97%	69%	53%	58%	93%
707 Health	139%	176%	181%	182%	134%	90%	108%	96%	98%	108%	124%
709 Education	107%	100%	123%	115%	97%	67%	79%	73%	93%	112%	96%
710 Social protection	488%	166%	149%	139%	42%	36%	19%	21%	50%	46%	76%
Total	264%	211%	235%	159%	144%	120%	127%	100%	105%	111%	152%

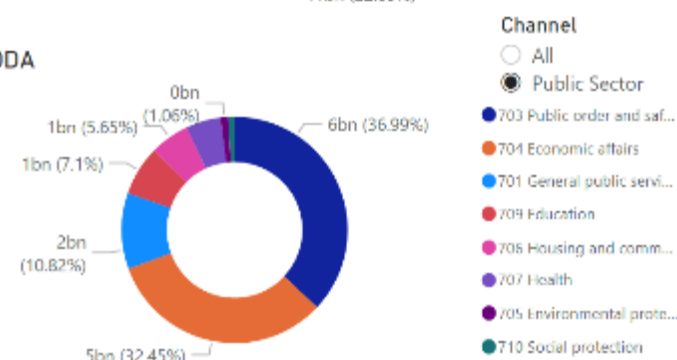
ODA Disbursement to Government Expenditure (%) by COFOG

COFOG 1 Name Long	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Total
701 General public services	95%	59%	60%	41%	57%	39%	51%	20%	30%	17%	42%
703 Public order and safety	126%	70%	117%	67%	63%	47%	42%	36%	35%	26%	62%
704 Economic affairs	77%	60%	99%	66%	65%	48%	50%	48%	44%	47%	58%
705 Environmental protection	99%	400%	586%	536%	560%	221%	42%	65%	317%	98%	189%
706 Housing and community amenities	106%	483%	52%	58%	21%	23%	31%	39%	22%	31%	44%
707 Health	70%	62%	57%	53%	41%	26%	25%	13%	18%	35%	36%
709 Education	43%	37%	45%	25%	23%	23%	20%	14%	14%	35%	28%
710 Social protection	56%	20%	27%	25%	3%	1%	2%	5%	1%	2%	9%
Total	87%	63%	85%	56%	49%	38%	39%	31%	31%	31%	49%

ODA



ODA



Source: MoF and OECD DAC CRS

Table 7. Official Development Assistance by Function as Proportion of GDP – 2002-2019

COFOG 1 Name Long	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Total
701 General public services	2.8%	5.2%	8.0%	7.5%	8.1%	9.6%	8.3%	9.5%	6.4%	7.2%	8.6%	4.1%	5.5%	5.1%	6.5%	4.0%	4.0%	5.4%	6.2%
703 Public order and safety	14.9%	13.8%	9.2%	11.6%	13.2%	9.8%	17.3%	12.6%	13.9%	12.5%	8.6%	8.0%	8.1%	7.6%	7.1%	5.7%	6.4%	6.3%	9.4%
704 Economic affairs	0.6%	2.8%	8.6%	13.1%	10.4%	8.8%	11.4%	12.4%	11.3%	9.7%	7.3%	5.6%	3.9%	4.1%	4.4%	4.2%	3.7%	3.6%	6.6%
705 Environmental protection	0.2%	0.2%	0.2%	0.4%	0.1%	0.2%	0.2%	0.3%	0.1%	0.2%	0.2%	0.2%	0.2%	0.1%	0.2%	0.2%	0.3%	0.2%	0.2%
706 Housing and community amenities	0.9%	0.2%	0.4%	1.3%	1.2%	1.3%	0.9%	1.7%	1.0%	1.4%	1.6%	1.1%	1.0%	0.6%	0.7%	0.6%	0.7%	0.8%	1.0%
707 Health	0.4%	0.8%	1.6%	2.2%	2.4%	2.5%	2.1%	1.9%	1.3%	1.6%	1.2%	1.6%	1.5%	1.1%	1.3%	1.3%	1.5%	1.3%	1.5%
709 Education	0.5%	0.7%	1.8%	3.0%	1.4%	1.9%	2.6%	2.4%	2.7%	2.4%	1.9%	2.4%	2.1%	1.4%	1.6%	1.5%	1.8%	1.9%	2.0%
710 Social protection	0.8%	0.8%	1.6%	2.1%	1.2%	0.8%	0.9%	1.5%	1.9%	1.4%	0.6%	0.7%	0.4%	0.3%	0.2%	0.3%	0.6%	0.4%	0.8%
Total	23.0%	27.9%	34.1%	43.0%	39.2%	38.0%	45.2%	44.0%	40.5%	37.6%	32.5%	24.7%	24.1%	21.8%	23.2%	20.5%	21.0%	22.7%	29.5%

Source: MoF and WDI data

Table 8. Official Development Assistance Per Capita by Function – 2002-2019 (US\$)

COFOG 1 Name Long	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Total
701 General public services	5.00	9.90	16.99	18.04	21.46	34.62	30.10	41.78	34.85	42.27	54.98	25.99	33.70	29.53	33.23	20.78	19.69	27.20	28.39
703 Public order and safety	26.81	26.33	19.36	27.97	34.82	35.43	63.17	55.04	75.40	73.85	55.40	51.18	49.49	43.92	36.28	29.38	31.57	31.71	42.88
704 Economic affairs	1.03	5.35	18.19	31.79	27.32	31.51	41.51	54.26	61.32	57.40	46.78	35.72	24.21	23.91	22.19	21.74	18.09	18.30	30.14
705 Environmental protection	0.30	0.34	0.52	0.97	0.32	0.61	0.57	1.26	0.57	1.18	1.38	1.01	1.47	0.87	0.95	1.28	1.67	1.23	0.96
706 Housing and community amenities	1.60	0.29	0.93	3.19	3.16	4.70	3.23	7.65	5.30	8.08	10.51	7.27	6.36	3.41	3.69	3.03	3.47	4.09	4.56
707 Health	0.75	1.55	3.45	5.41	6.31	8.85	7.62	8.31	6.86	9.50	7.54	10.39	8.97	6.20	6.77	6.93	7.40	6.81	6.85
709 Education	0.91	1.39	3.74	7.29	3.68	6.74	9.32	10.57	14.55	14.44	12.24	15.16	13.02	7.90	8.25	7.57	9.01	9.83	8.98
710 Social protection	1.45	1.45	3.45	5.15	3.24	3.02	3.15	6.48	10.41	8.04	3.90	4.29	2.70	1.82	1.17	1.38	2.85	2.20	3.61
Total	41.25	53.24	72.04	104.04	103.42	136.84	164.65	192.59	220.27	222.46	208.58	157.20	148.21	125.99	118.00	106.61	103.93	115.20	134.98

Source: MoF and NSIA data

Table 9. Official Development Assistance by Donor – 2002-2019 (US\$ & %)

Donor_Trimmed	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Total
United States	367.61	485.79	778.23	1,318.11	1,403.60	1,514.28	2,117.68	2,717.38	3,052.63	3,057.98	2,724.18	1,094.06	1,942.37	1,639.58	1,386.20	1,218.64	922.05	1,443.16	29,783.53
Germany	123.34	82.10	74.79	99.23	117.99	217.15	294.02	337.34	469.76	539.30	515.54	549.38	529.39	362.07	502.84	478.43	438.05	409.23	6,139.95
Japan	24.11	134.57	172.52	71.05	107.26	101.01	208.03	170.54	745.66	751.43	873.58	718.53	386.67	317.20	300.83	233.69	188.03	131.44	5,636.18
United Kingdom	87.36	51.46	76.61	169.31	203.31	267.94	322.01	325.29	237.67	425.17	440.21	333.88	332.83	458.29	352.55	292.29	332.95	402.69	5,111.82
EU Institutions	0.00	3.21	0.00	256.62	220.90	307.46	349.31	395.36	265.02	363.47	256.60	250.14	358.90	192.28	399.81	414.86	460.75	415.51	4,930.21
International Development Association (IDA)	20.17	97.35	230.30	284.60	143.23	442.24	165.82	299.74	141.42	152.37	170.60	185.32	174.26	137.26	81.61	161.62	240.89	379.93	3,508.71
Canada	14.20	64.61	55.17	84.44	120.60	205.20	206.12	232.41	267.12	225.02	101.59	122.12	84.19	148.08	96.33	68.46	126.60	117.07	2,339.33
Asian Development Bank (AsDB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.70	121.91	234.30	170.20	106.33	125.93	191.95	193.02	219.30	203.59	1,803.22
Norway	61.56	68.87	67.91	60.39	69.78	94.42	129.05	115.93	120.18	138.68	126.08	127.42	118.98	84.89	82.85	75.23	97.78	79.55	1,719.43
Sweden	24.31	38.54	51.27	41.66	44.90	56.52	73.89	80.08	91.82	116.10	109.07	127.76	137.31	103.68	114.86	118.74	146.32	137.94	1,614.74
Netherlands	88.29	77.37	92.79	94.12	87.34	88.82	111.97	147.93	115.00	108.48	68.50	79.95	50.75	55.44	63.62	53.40	54.91	67.10	1,505.77
Australia	12.77	8.31	20.96	15.85	21.15	50.25	138.44	96.74	99.18	159.39	226.68	104.44	148.78	79.13	61.26	60.85	75.03	60.88	1,440.08
Italy	1.54	38.16	37.31	27.71	32.50	62.04	116.77	67.41	54.34	55.77	47.60	59.47	31.60	103.57	38.50	42.97	95.14	38.46	942.17
Denmark	0.00	14.49	8.60	12.26	19.20	30.88	23.99	24.29	77.09	90.54	83.24	60.28	86.72	87.99	39.00	70.45	87.07	76.10	892.18
Korea	0.00	0.00	0.00	0.00	2.15	2.58	4.02	24.09	59.68	27.99	78.50	122.41	64.36	54.60	51.36	32.23	32.48	26.07	616.53
UNICEF	9.18	14.56	11.14	17.09	18.49	26.38	35.71	39.54	39.34	38.66	34.22	33.38	47.46	35.93	44.37	45.70	44.81	37.24	573.18
France	10.76	17.57	17.09	19.69	11.48	19.54	18.46	49.81	58.55	65.94	67.93	49.97	38.74	21.46	36.61	21.68	9.84	10.62	545.63
United Arab Emirates	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.84	21.37	38.16	96.84	59.64	81.93	56.77	41.43	29.37	11.47	4.82	488.62
Total	932.29	1,260.74	1,781.42	2,668.95	2,733.74	3,708.55	4,564.49	5,468.55	6,428.65	6,700.02	6,499.54	5,072.63	4,945.78	4,335.67	4,175.26	3,869.68	3,863.40	4,382.43	73,391.80

Donor_Trimmed	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Total
United States	39.43%	38.53%	43.69%	49.39%	51.34%	40.83%	46.39%	49.69%	47.48%	45.64%	41.91%	33.40%	39.27%	37.82%	33.20%	31.49%	23.87%	32.93%	40.58%
Germany	13.23%	6.51%	4.20%	3.72%	4.32%	5.86%	6.44%	6.17%	7.31%	8.05%	7.93%	10.83%	10.70%	8.35%	12.04%	12.36%	11.34%	9.34%	8.37%
Japan	2.59%	10.67%	9.68%	2.66%	3.92%	2.72%	4.56%	3.12%	11.60%	11.22%	13.44%	14.16%	7.82%	7.52%	7.21%	6.04%	4.87%	3.00%	7.68%
United Kingdom	9.37%	4.08%	4.30%	6.34%	7.44%	7.23%	7.05%	5.95%	3.70%	6.35%	6.77%	6.58%	6.73%	10.57%	8.44%	7.55%	8.62%	9.19%	6.97%
EU Institutions	0.00%	0.25%	0.00%	9.62%	8.06%	8.29%	7.65%	7.23%	4.43%	5.42%	3.95%	4.93%	7.26%	4.43%	9.58%	10.72%	11.93%	9.48%	6.72%
International Development Association (IDA)	2.16%	7.72%	12.93%	10.66%	5.24%	11.92%	3.63%	5.48%	2.20%	2.27%	2.62%	3.65%	3.52%	3.17%	1.95%	4.18%	6.24%	8.67%	4.78%
Canada	1.52%	5.12%	3.10%	3.16%	4.41%	5.53%	4.52%	4.25%	4.16%	3.30%	1.56%	2.41%	1.70%	3.42%	2.31%	1.77%	3.28%	2.67%	3.19%
Asian Development Bank (AsDB)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.68%	1.82%	3.60%	3.36%	2.15%	2.90%	4.60%	4.99%	5.68%	4.65%	2.46%
Norway	6.60%	5.46%	3.81%	2.26%	2.55%	2.55%	2.81%	2.12%	1.87%	2.07%	1.94%	2.51%	2.41%	1.96%	1.98%	1.94%	2.51%	1.82%	2.34%
Sweden	2.61%	3.06%	2.88%	1.56%	1.64%	1.52%	1.62%	1.46%	1.43%	1.73%	1.68%	2.52%	2.78%	2.39%	2.75%	3.07%	3.79%	3.15%	2.20%
Netherlands	9.47%	6.14%	5.21%	3.53%	3.19%	2.40%	2.45%	2.71%	1.79%	1.62%	1.05%	1.58%	1.03%	1.20%	1.52%	1.38%	1.42%	1.53%	2.05%
Australia	1.37%	0.66%	1.18%	0.59%	0.77%	1.35%	3.01%	1.77%	1.54%	2.38%	3.49%	2.06%	3.01%	1.83%	1.47%	1.57%	1.94%	1.39%	1.96%
Italy	0.16%	3.01%	2.09%	1.04%	1.19%	1.67%	2.56%	1.23%	0.85%	0.82%	0.73%	1.17%	0.64%	2.39%	0.73%	1.11%	2.46%	0.88%	1.28%
Denmark	0.00%	1.15%	0.48%	0.46%	0.70%	0.83%	0.53%	0.44%	1.20%	1.35%	1.28%	1.19%	1.75%	2.00%	0.83%	1.82%	2.25%	1.74%	1.22%
Korea	0.00%	0.00%	0.00%	0.00%	0.08%	0.07%	0.09%	0.44%	1.46%	0.42%	1.21%	2.41%	1.30%	1.26%	1.23%	0.83%	0.84%	0.59%	0.84%
Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Excludes war funds

Table 10. Government Expenditure by Function as Proportion of GDP – 2010-2020

COFOG 1 Name Long	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Total
702 Defense	4.5%	6.0%	4.5%	6.8%	7.0%	6.7%	7.0%	6.0%	6.4%	5.8%	6.3%	6.4%
703 Public order and safety	4.3%	5.5%	4.0%	4.8%	5.5%	5.9%	4.8%	4.8%	4.3%	3.9%	4.1%	4.9%
704 Economic affairs	4.7%	5.8%	3.5%	3.8%	3.4%	4.3%	5.0%	5.0%	5.7%	5.4%	5.7%	4.9%
709 Education	3.9%	4.1%	2.8%	3.6%	3.8%	3.7%	3.7%	3.5%	3.5%	3.0%	2.9%	3.6%
701 General public services	2.0%	2.4%	1.9%	2.0%	1.6%	1.9%	3.2%	3.2%	3.2%	4.4%	3.8%	2.8%
710 Social protection	0.9%	1.2%	0.8%	1.0%	1.7%	1.5%	1.9%	1.9%	2.2%	1.1%	1.2%	1.5%
707 Health	0.9%	0.9%	0.7%	0.9%	1.1%	1.2%	2.0%	1.8%	1.6%	1.3%	1.9%	1.3%
706 Housing and community amenities	0.4%	0.2%	1.3%	1.4%	1.4%	1.2%	0.9%	1.0%	1.4%	1.5%	2.1%	1.2%
708 Recreation, culture and religion	0.3%	0.3%	0.2%	0.2%	0.2%	0.3%	0.3%	0.4%	0.3%	0.3%	0.3%	0.3%
705 Environmental protection	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Total	21.8%	26.4%	19.7%	24.6%	25.8%	26.7%	28.7%	27.7%	28.7%	26.7%	28.3%	27.0%

Source: MoF and WDI data

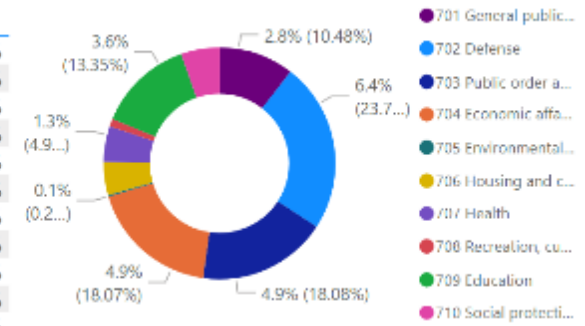


Table 11. Government Expenditure Per Capita by Function – 2010-2020 (US\$)

COFOG 1 Name Long	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Total
702 Defense	24.3	35.2	28.9	43.6	42.7	38.6	35.5	31.2	31.4	29.3	32.0	35.6
703 Public order and safety	23.5	32.4	26.0	30.7	33.9	34.3	24.4	25.1	21.3	19.8	20.8	27.1
704 Economic affairs	25.4	34.3	22.2	24.0	20.6	25.0	25.4	25.8	28.3	27.5	28.9	27.1
709 Education	21.1	24.0	18.1	23.0	23.4	21.3	18.8	18.4	17.1	15.0	14.9	20.0
701 General public services	10.7	14.3	12.2	12.5	10.1	10.8	16.2	16.8	15.6	22.1	19.3	15.7
710 Social protection	4.7	7.3	5.0	6.5	10.3	8.5	9.4	10.1	11.1	5.8	6.0	8.1
707 Health	5.0	5.5	4.3	5.8	6.8	7.2	10.1	9.2	8.0	6.6	9.5	7.5
706 Housing and community amenities	2.0	1.0	8.0	9.1	8.9	7.0	4.5	5.2	7.1	7.5	10.8	6.9
708 Recreation, culture and religion	1.7	1.8	1.3	1.5	1.3	1.7	1.5	1.8	1.5	1.5	1.5	1.6
705 Environmental protection	0.1	0.1	0.1	0.1	0.1	0.2	0.4	0.6	0.3	0.5	0.5	0.3
Total	118.6	156.0	126.1	156.9	158.2	154.5	146.2	144.2	141.5	135.6	144.2	150.0

Source: MoF and NSIA data

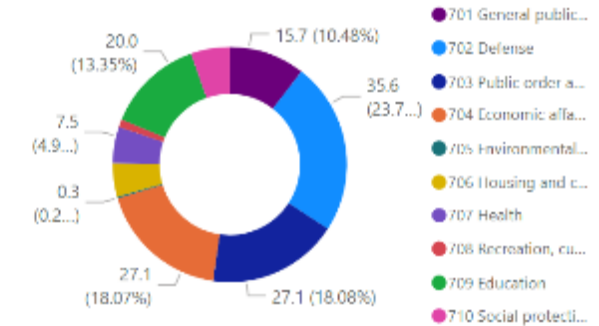


Table 12. ODA Grants through the Government V's Aid Channels (2010-2019) - US\$'000

GFS 1 Name Long	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Total
1 REVENUE	3,034,030	3,715,075	3,093,324	4,539,835	3,843,634	4,094,816	4,087,417	5,092,058	5,510,131	4,552,138	41,562,457
13 Grants	1,225,492	1,404,863	1,419,169	2,549,264	2,088,372	2,052,613	2,090,062	2,643,737	2,957,869	2,330,017	20,761,458
131 From foreign governments	1,225,451	1,404,863	1,419,169	2,549,264	2,088,372	2,052,613	2,090,062	1,740,333	1,745,501	1,248,396	17,564,024
132 From international organizations								897,364	1,204,120	1,070,840	3,172,325
133 From other general government units	41							6,040	8,248	10,780	25,109
11 Taxes	1,478,021	1,736,259	1,218,016	1,460,508	1,358,135	1,484,110	1,365,611	1,629,068	1,653,666	1,498,099	14,881,494
115 Taxes on international trade and transactions	802,339	917,339	582,944	714,755	620,119	654,289	543,493	681,542	640,622	587,023	6,744,465
114 Taxes on goods and services	414,982	495,695	336,412	417,085	380,590	436,937	464,844	485,720	466,562	438,673	4,337,500
111 Taxes on income, profits, and capital gains	255,177	314,544	294,109	323,301	342,816	379,500	351,583	454,428	538,682	464,467	3,718,607
113 Taxes on property	5,523	8,681	4,550	5,368	14,610	13,385	5,691	7,379	7,801	7,936	80,922
14 Other revenue	293,381	510,339	407,786	466,762	329,441	494,015	579,545	770,696	850,223	681,922	5,384,110
12 Social contributions	37,136	63,615	48,353	63,301	67,686	64,077	52,199	48,556	48,373	42,100	535,395
3 NET TRANSACTIONS IN ASSETS AND LIABILITIES	2,218	1,364	3,669	657	618	420	220	1,401	317	836	11,720
31 Net investment in nonfinancial assets	2,218	1,364	3,669	657	618	420	220	1,401	317	836	11,720
Channel	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Total
Multilateral Organisations	1,673,545	2,178,676	2,270,753	1,779,423	1,909,647	1,834,090	1,879,872	1,616,569	1,768,799	2,065,065	18,976,440
Public Sector	2,229,673	2,052,270	2,308,209	1,809,085	1,727,407	1,445,581	1,316,485	1,302,759	1,293,375	1,391,197	16,876,041
NGOs & Civil Society	1,054,506	978,092	772,768	692,054	634,679	464,374	429,552	460,798	456,363	480,279	6,423,464
Other	1,265,040	1,371,949	995,642	687,148	545,686	449,680	33,003	736	1,022	3,714	5,353,618
Private Sector Institutions	0	0	0	0	0	0	314,807	345,159	212,481	245,114	1,117,561
Not reported	65,614	61,135	87,117	48,287	67,994	60,891	126,843	89,238	88,641	106,773	802,532
Teaching institutions, research institutes or think-tanks	45,635	53,002	44,896	36,744	28,151	26,649	30,542	41,500	40,813	89,366	437,298
Public-Private Partnerships (PPP)	94,642	4,897	20,151	19,891	32,215	54,404	44,155	12,923	1,909	923	286,110
Total	6,428,655	6,700,020	6,499,536	5,072,632	4,945,779	4,335,669	4,175,259	3,869,682	3,863,403	4,382,429	50,273,064

Nb: \$20.7b of grants from foreign governments and international organisations went through the Government accounting system between 2010 and 2019. This represents 58% of all ODA sent through public sector (\$16.9band multilateral channels for the same period. From 2017 the Afghan government's accounting system tracked grants from foreign governments and multilaterals separately. More funds actually received from governments compared to that reported as a public sector channel for ODA was observable (\$4.0b reported compared to \$4.7b received). There was less money received through multilaterals (\$5.5b reported \$3.2b received).

Fiscal Fairness

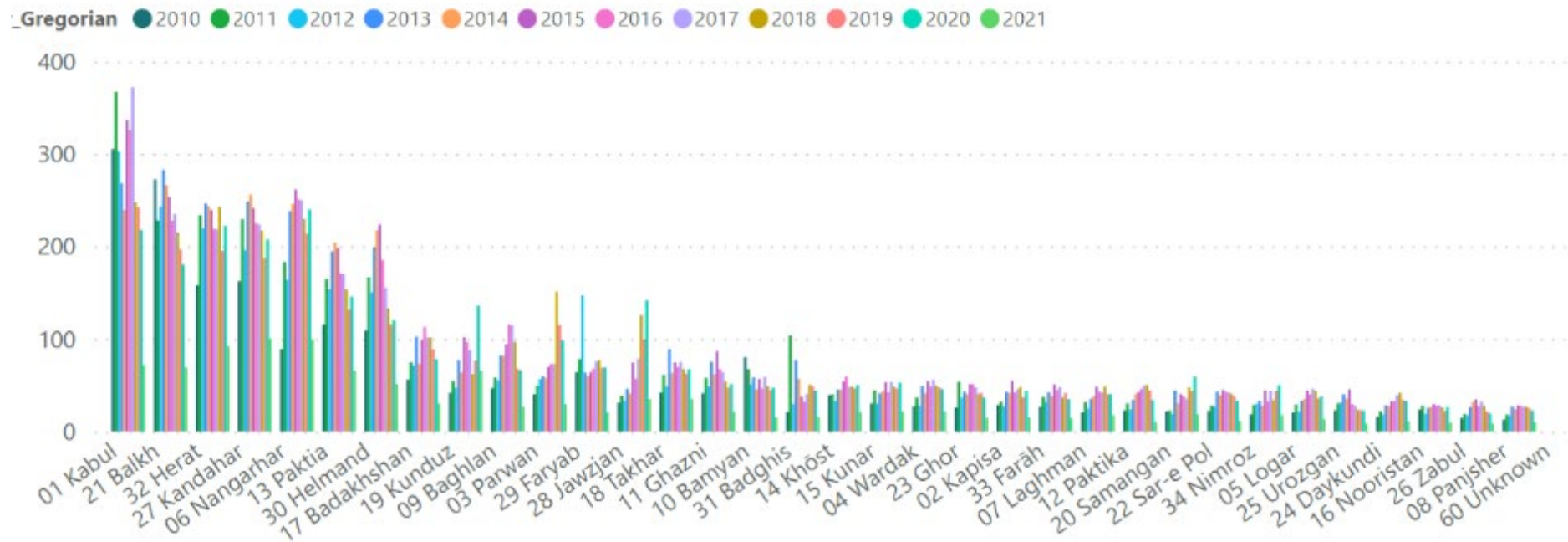
Unfair Sharing of Resources Among the Provinces

Table 13. Fiscal Fairness: Government Expenditure by Province – 2010-2021 (US\$'m)

Province_Name_ID	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Total
90 Central Ministries	1,378.4	1,871.0	1,435.1	2,000.1	2,371.2	2,024.8	2,119.2	2,104.3	2,281.0	2,504.3	2,623.1	1,150.1	24,062.5
01 Kabul	305.2	367.1	302.9	268.3	239.5	336.5	325.9	372.1	248.0	242.4	217.7	71.7	3,297.3
21 Balkh	272.4	228.0	243.1	282.8	266.5	253.6	227.6	234.9	215.3	196.8	180.4	69.3	2,670.7
32 Herat	158.0	234.1	219.7	246.5	243.4	239.5	219.0	218.2	242.7	195.1	222.1	92.2	2,530.4
27 Kandahar	162.4	229.6	196.0	248.6	256.3	241.4	225.2	223.6	216.9	187.6	207.7	100.4	2,495.4
06 Nangarhar	89.2	183.4	163.8	238.2	245.6	261.7	251.0	249.7	229.9	213.9	239.9	99.1	2,465.4
13 Paktia	115.8	165.0	153.6	194.5	204.3	198.3	171.0	170.5	153.5	131.5	145.8	65.9	1,869.6
30 Helmand	109.2	166.7	150.3	199.1	217.4	223.5	185.4	155.3	133.1	115.9	120.6	51.6	1,827.9
17 Badakhshan	56.2	75.0	71.2	102.5	73.3	98.7	112.9	101.7	102.0	88.8	78.2	30.2	990.8
19 Kunduz	41.9	54.6	47.1	76.9	63.8	102.2	96.8	87.7	61.9	76.3	135.7	65.9	910.9
09 Baghlan	46.9	58.2	55.1	82.1	81.8	94.1	115.7	115.0	96.8	68.0	66.2	26.6	906.6
05 Parwan	40.0	49.3	56.8	59.9	57.7	69.9	73.1	73.1	151.3	115.2	98.1	29.6	874.1
29 Faryab	64.2	78.3	147.3	63.6	59.9	64.0	67.5	75.7	76.9	68.8	69.7	21.0	857.0
28 Jawzjan	30.8	38.7	33.5	46.3	41.2	74.6	57.1	78.9	126.0	99.5	142.0	35.0	803.5
18 Takhar	42.1	61.3	48.6	89.2	63.2	74.8	69.8	75.2	67.4	62.3	67.1	35.0	756.1
11 Ghazni	41.2	57.7	48.6	75.4	61.8	86.7	67.3	64.1	54.0	47.5	51.7	21.2	677.2
10 Bamiyan	80.3	67.2	51.0	58.3	45.4	57.0	46.5	59.0	48.8	44.2	47.3	15.3	620.3
31 Badghis	21.0	103.7	29.8	77.0	57.0	37.8	32.2	40.6	50.5	48.7	44.0	15.8	558.1
14 Khöst	39.2	40.0	33.0	45.1	45.0	54.1	59.7	48.1	48.5	46.7	50.1	21.0	530.6
15 Kunar	30.2	44.3	30.1	41.3	43.4	53.2	42.6	53.6	48.3	46.5	52.6	21.4	507.5
04 Wardak	27.1	36.8	27.7	48.9	41.6	54.6	48.5	56.0	49.2	47.7	45.7	21.5	505.5
23 Ghor	25.6	53.8	36.5	43.2	40.2	51.4	51.2	47.8	40.6	41.6	36.7	14.7	483.2
02 Kapisa	28.6	32.3	27.2	43.0	41.4	54.8	42.3	45.8	48.1	36.9	43.6	15.4	459.4
33 Fardh	26.5	37.6	31.7	42.6	38.2	51.0	44.8	48.1	38.8	41.9	34.8	14.6	448.4
07 Laghman	20.6	31.8	24.9	35.1	38.2	48.4	43.2	42.3	48.6	40.4	40.4	17.4	431.3
12 Paktika	22.8	30.3	24.0	34.1	40.6	42.8	46.0	49.6	50.2	44.1	33.9	10.6	429.0
20 Samangan	21.7	22.8	18.9	44.1	30.3	40.4	38.2	35.2	47.9	43.7	59.7	18.7	421.6
22 Sar-e-Pol	22.3	27.9	26.6	43.2	39.0	44.8	43.1	42.5	40.8	38.1	33.4	11.6	413.2
34 Nimroz	18.5	28.7	29.9	33.3	28.0	44.2	32.8	43.8	33.9	43.8	49.9	17.9	404.5
05 Logar	20.5	29.1	21.6	33.2	34.9	44.1	40.0	46.4	43.7	35.7	38.0	13.5	400.9
25 Uruzgan	22.9	30.4	31.0	40.1	35.3	45.4	29.6	27.9	23.6	23.3	22.5	8.4	340.4
24 Daykundi	15.8	21.9	18.6	28.4	27.5	32.9	33.1	39.2	41.9	34.1	33.4	11.0	337.7
95 Offshore Payments	13.6	76.8	41.4	19.5	22.2	22.4	31.4	22.0	23.2	19.0	14.0	7.2	312.8
16 Nouristan	23.8	27.9	19.2	25.2	26.4	29.8	28.1	28.4	25.6	22.5	26.2	9.7	293.0
26 Zabul	14.6	19.2	17.4	26.2	31.9	34.6	27.5	32.6	27.7	21.5	19.7	8.5	281.5
08 Panjsher	12.6	18.3	17.3	26.8	24.3	28.3	27.6	26.7	26.6	25.1	22.8	10.2	266.5
60 Unknown											0.0		0.0
Total	3,462.1	4,698.7	3,930.5	5,062.7	5,277.7	5,316.2	5,173.1	5,235.3	5,261.6	5,159.4	5,614.5	2,249.2	56,440.9

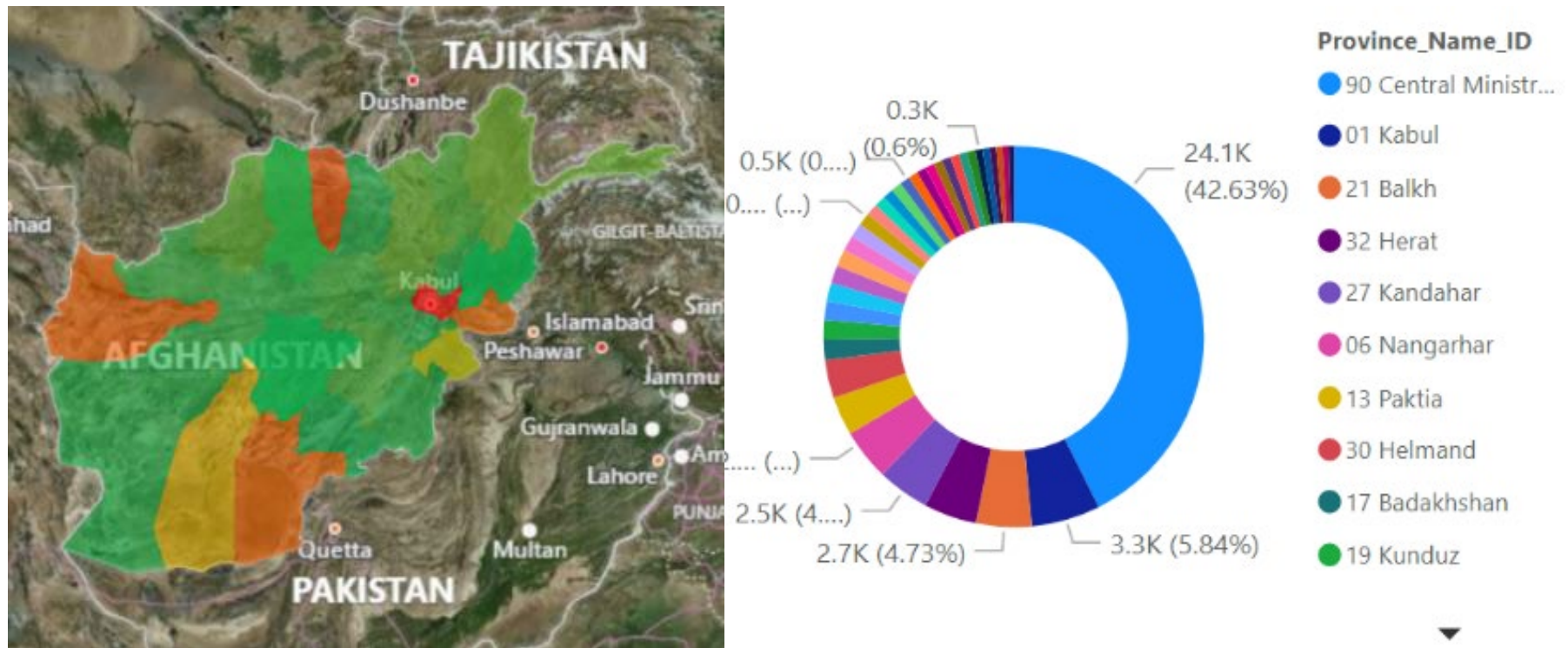
Source: MoF

Figure 1. Fiscal Fairness: Government Expenditure by Province – 2010-2021 (US\$'m)



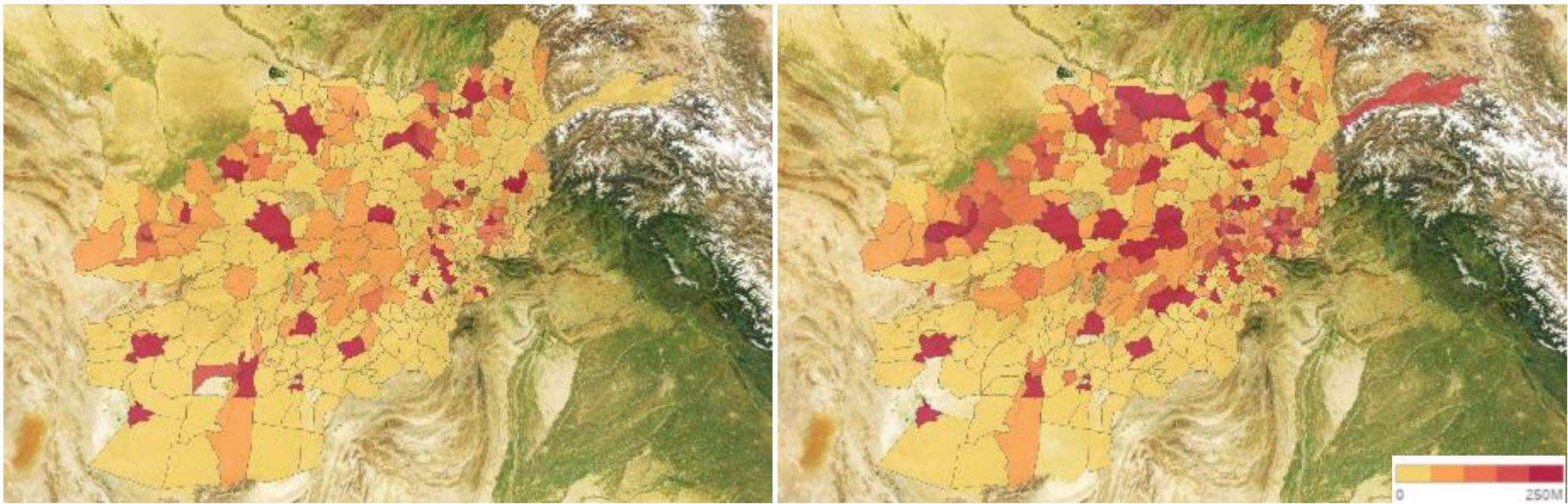
Source: MoF

Figure 2. Fiscal Fairness: Total Government Expenditure between 2010-2021 by Province



Source: MoF

Figure 3. Fiscal Fairness - District Expenditure Maps: 2010 and 2020 (AFN 'm)



Source: MoF

Table 14. Fiscal Fairness: Government Expenditure Per-Capita by Province – 2010-2020 (US\$)

Province_Name_ID	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
13 Paktia	228.1	319.5	292.6	364.3	376.2	359.2	304.8	298.8	259.9	218.7	238.2
34 Nimroz	122.4	186.3	190.7	208.9	172.4	268.0	195.7	256.4	191.7	242.9	271.7
21 Balkh	228.2	187.0	195.3	222.5	205.3	191.3	168.1	170.0	149.2	133.4	119.5
27 Kandahar	147.2	203.7	170.3	211.4	213.4	196.8	179.7	174.7	162.2	137.1	148.4
16 Nooristan	174.3	201.2	136.6	176.1	181.5	201.4	186.7	186.1	162.0	140.0	160.2
30 Helmand	128.4	192.8	170.9	222.7	239.0	241.7	197.1	162.4	95.3	81.6	83.4
08 Panjsher	89.0	127.6	118.7	180.6	160.6	184.1	177.2	168.2	162.0	150.2	133.9
06 Nangarhar	64.4	130.1	114.1	162.9	164.9	172.5	162.4	158.6	140.5	128.2	141.0
28 Jawzjan	62.4	76.9	65.4	88.8	77.6	138.1	103.8	141.0	217.3	168.3	235.8
10 Bamyan	195.0	160.6	119.8	134.7	103.2	127.4	102.4	127.6	102.0	90.8	95.4
32 Herat	92.4	134.2	123.4	135.7	131.4	126.7	113.5	110.9	118.4	93.1	103.8
03 Parwan	65.5	79.5	89.9	93.2	88.3	105.2	108.2	106.4	212.6	159.0	133.0
31 Badghis	45.9	223.4	63.2	160.4	116.9	76.3	63.9	79.3	95.2	90.2	80.1
15 Kunar	72.9	105.1	70.2	94.7	97.8	118.1	92.9	115.0	100.2	94.8	105.3
20 Samangan	60.9	62.8	51.3	117.7	79.5	104.2	96.9	87.7	115.3	103.2	138.6
02 Kapisa	70.3	78.1	64.8	100.7	95.5	124.3	94.3	100.5	102.1	77.0	89.3
17 Badakhshan	64.2	84.3	78.7	111.5	78.4	103.8	116.8	103.4	100.3	85.7	74.2
05 Logar	56.9	79.4	57.8	87.6	90.5	112.6	100.3	114.6	104.1	83.7	87.5
09 Baghlan	56.3	68.6	63.8	93.4	91.4	103.3	124.8	121.9	99.1	68.3	65.2
07 Laghman	50.2	76.2	58.7	81.5	87.1	108.7	95.4	91.8	101.9	83.3	81.8
14 Khōst	74.1	74.4	60.4	81.1	79.6	94.2	102.2	81.0	79.0	74.7	78.7
25 Urozgan	71.1	92.7	92.9	107.3	92.9	117.3	83.1	76.9	56.1	54.3	51.6
26 Zabul	52.3	67.6	60.1	89.2	106.6	113.7	88.9	103.6	74.7	56.9	51.2
33 Farāh	56.8	79.2	65.6	86.8	76.6	100.6	86.7	91.6	67.8	75.7	61.7
29 Faryab	70.1	84.1	155.3	65.9	61.1	64.1	66.5	73.3	71.9	63.2	62.8
19 Kunduz	45.6	58.4	49.4	79.1	64.4	101.2	94.1	83.6	56.8	68.5	119.4
04 Wardak	49.4	65.9	48.9	84.8	70.9	91.5	80.1	90.9	77.2	73.6	69.3
12 Paktika	57.0	74.3	58.0	81.0	95.0	98.4	104.1	110.4	67.1	57.9	43.7
01 Kabul	82.7	96.1	76.7	65.7	56.7	76.9	72.0	79.5	51.0	48.2	41.8
18 Takhar	46.7	66.8	52.1	93.9	65.4	76.1	69.8	73.9	64.0	58.1	61.4
24 Daykundi	37.3	50.7	42.3	69.2	65.8	77.5	70.8	82.4	84.0	67.1	64.7
22 Sar-e Pol	43.4	53.4	50.1	79.8	70.9	80.0	75.7	73.4	68.1	62.4	53.7
23 Ghor	40.2	83.2	55.6	64.6	59.2	74.4	72.9	67.0	55.0	55.4	48.0
11 Ghazni	36.5	50.2	41.6	63.4	51.1	70.6	53.9	50.5	41.1	35.5	37.9

Source: MoF and NSIA

Figure 4. Fiscal Fairness and Volatility: Provincial Expenditure Per Capita - 2010-2020

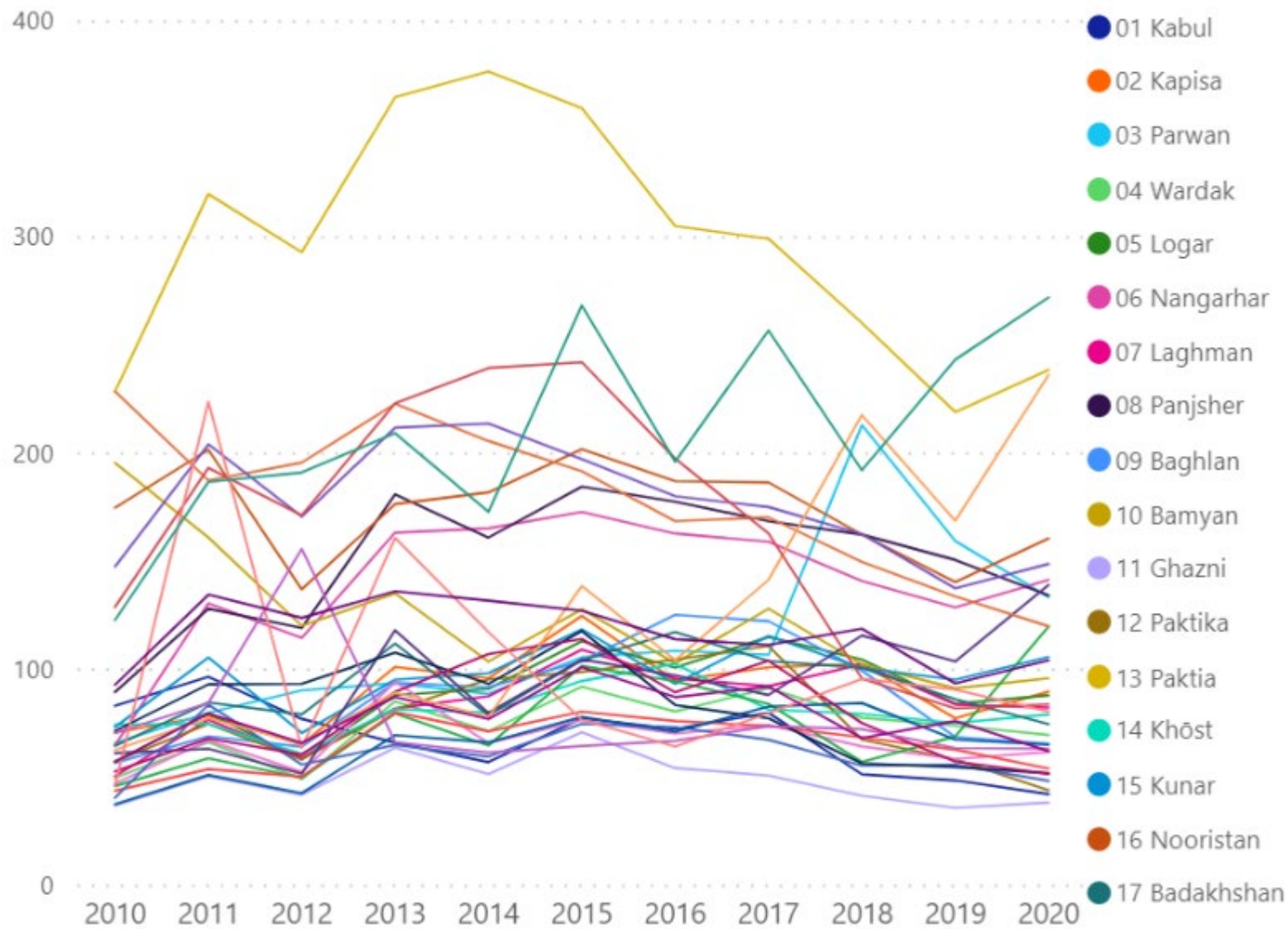
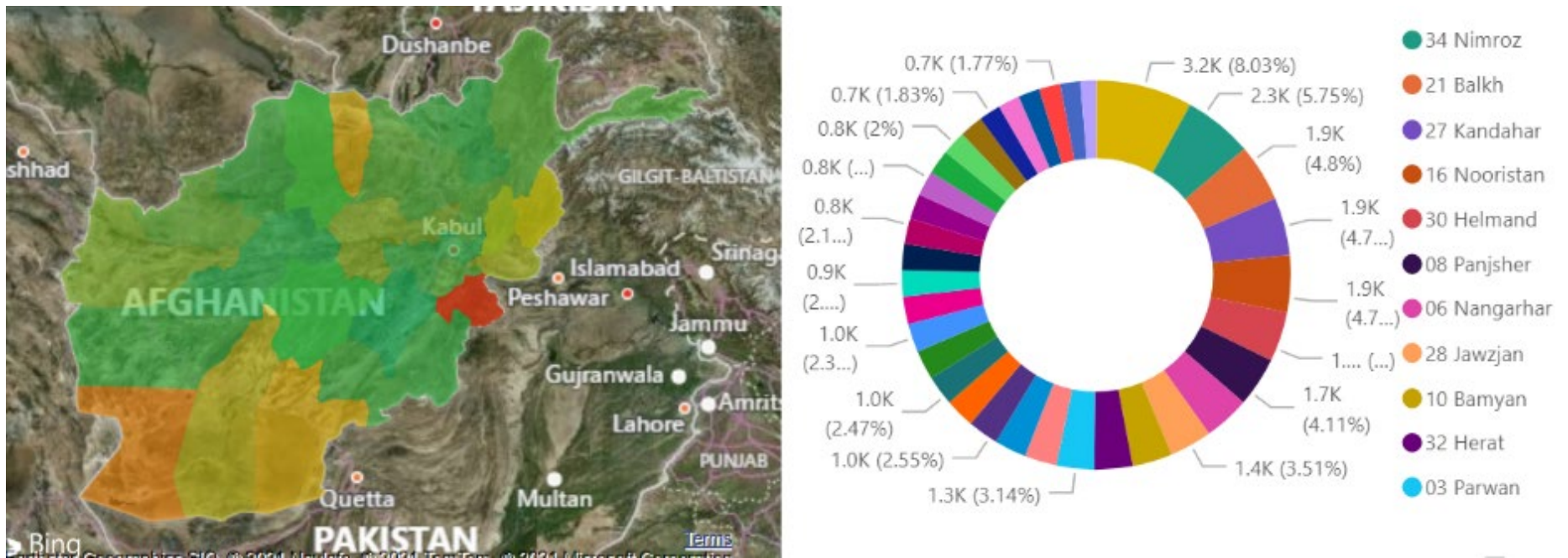


Figure 5. Fiscal Fairness: Expenditure Per Capita between 2010-2020 by Province



Source: MoF and NSIA

Figure 6. Fiscal Fairness Heat Map: Expenditure Per Capita between 2010 by Province (US\$)

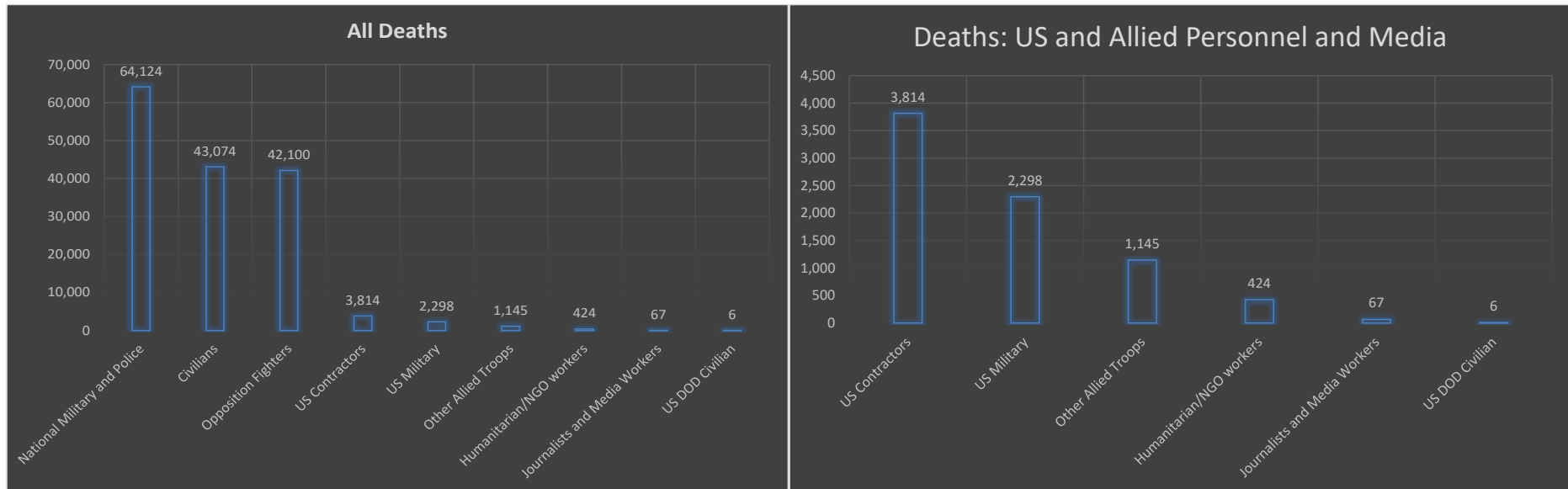


Source: MoF and NSIA

Headline Outcomes from Financial Inputs

Deaths

157,052 people killed: 64,124 national civil defence personnel, 43,074 Afghan civilians and 42,100 Opposition Fighters, 6,118 US Government, and 1,145 US Allied personnel and 491 humanitarian, NGO, and Media Workers

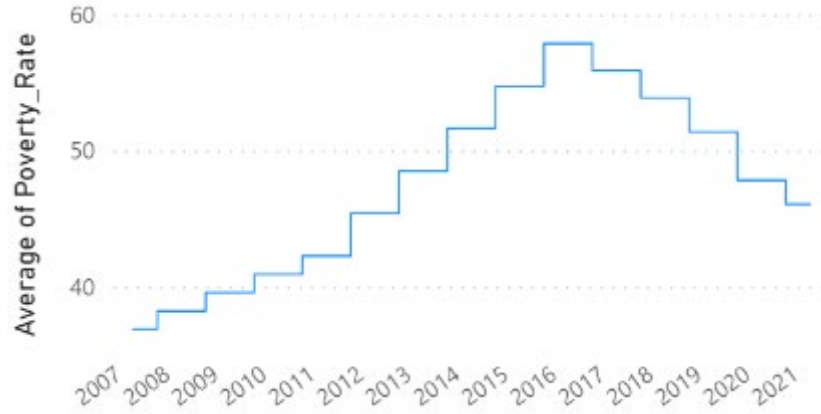


Source: Watson <https://watson.brown.edu/costsofwar/figures/2019/direct-war-death-toll-2001-801000>

Poverty

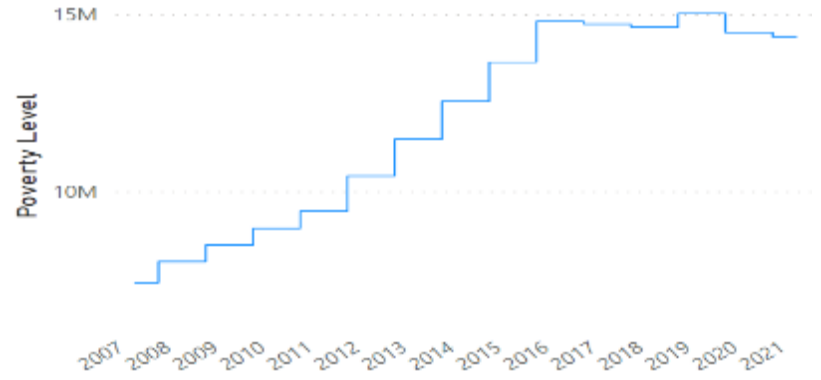
Large Increase in Poverty Rate Between 2007 To 2016, Then Large Decreases From 2016 to 2021 but with Large Provincial Disparities

Figure 7. National Poverty Rate (Average Provincial) – 2007-2021



Source: NSIA

Figure 8. National Poverty Levels – 2007-2021



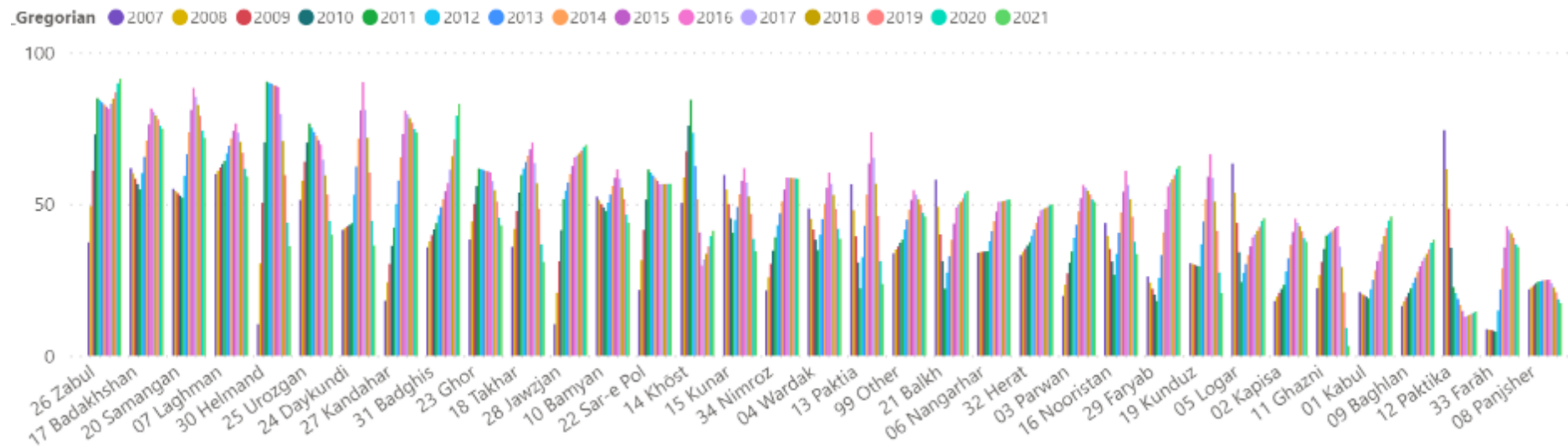
Source: NSIA

Table 15. Poverty Rates by Province - 2007-2021

Province_Name_ID	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
26 Zabul	37.3	49.2	61.1	73.0	84.8	84.1	83.5	82.8	82.1	81.4	83.1	84.7	86.8	89.7	91.2
17 Badakhshan	61.8	60.1	58.3	56.6	54.8	60.2	65.5	70.8	76.2	81.5	80.4	79.2	77.8	75.8	74.8
20 Semangan	55.0	54.3	53.5	52.7	52.0	59.2	66.5	73.7	81.0	88.2	85.4	82.6	79.1	74.2	71.7
07 Laghman	59.8	60.9	62.0	63.1	64.3	66.7	69.1	71.6	74.0	76.5	73.5	70.5	66.8	61.6	59.0
30 Helmand	10.4	30.4	50.3	70.3	90.3	89.9	89.6	89.2	88.9	88.5	79.6	70.7	59.6	43.9	36.1
25 Urozgan	51.3	57.6	63.9	70.2	76.5	75.1	73.7	72.4	71.0	69.6	64.5	59.5	53.2	44.3	39.9
24 Daykundi	41.4	42.0	42.6	43.1	43.7	53.0	62.3	71.6	80.9	90.2	81.0	71.8	60.4	44.3	36.3
27 Kandahar	18.2	24.2	30.2	36.3	42.3	50.0	57.7	65.3	73.0	80.7	79.5	78.3	76.8	74.6	73.6
31 Badghis	35.7	37.7	39.7	41.7	43.7	46.3	48.9	51.6	54.2	56.8	61.3	65.7	71.3	79.1	83.0
23 Ghor	38.3	44.2	50.0	55.8	61.7	61.4	61.2	60.9	60.7	60.5	57.5	54.5	50.8	45.6	43.0
18 Takhar	35.9	41.8	47.7	53.6	59.6	61.7	63.8	65.9	68.0	70.2	63.5	56.8	48.4	36.7	30.8
28 Jawzjan	10.4	20.7	31.0	41.3	51.6	54.4	57.1	59.8	62.6	65.3	66.0	66.7	67.6	68.8	69.5
10 Bamyan	52.5	51.3	50.1	48.9	47.7	50.4	53.1	55.9	58.6	61.3	58.4	55.4	51.7	46.5	43.8
22 Sar-e Pol	21.6	31.5	41.4	51.4	61.3	60.4	59.4	58.5	57.5	56.6	56.6	56.6	56.6	56.6	56.6
14 Khōst	50.3	58.8	67.3	75.9	84.4	73.4	62.5	51.6	40.6	29.7	31.7	33.6	36.0	39.4	41.1
15 Kunar	59.6	54.8	50.0	45.2	40.4	44.7	49.0	53.3	57.5	61.8	57.2	52.5	46.7	38.5	34.5
34 Nimroz	21.5	25.9	30.3	34.6	39.0	43.0	46.9	50.9	54.8	58.7	58.7	58.6	58.5	58.4	58.3
04 Wardak	48.5	45.1	41.6	38.2	34.7	39.9	45.0	50.1	55.2	60.4	56.7	52.9	48.3	41.8	38.6
13 Paktia	56.6	48.0	39.4	30.8	22.2	32.5	42.8	53.1	63.4	73.7	65.2	56.7	46.0	31.1	23.6
99 Other	33.7	34.9	36.0	37.2	38.3	41.6	44.8	48.0	51.3	54.5	53.0	51.5	49.7	47.1	45.8
21 Balkh	58.0	49.0	40.1	31.1	22.1	27.4	32.8	38.1	43.5	48.8	49.8	50.7	51.9	53.5	54.3
06 Nangarhar	33.9	34.1	34.2	34.4	34.5	37.8	41.0	44.2	47.5	50.7	50.8	50.9	51.1	51.3	51.4
32 Herat	33.1	34.2	35.3	36.3	37.4	39.5	41.6	43.7	45.8	47.9	48.3	48.6	49.0	49.6	49.9
03 Parwan	19.8	23.4	27.1	30.7	34.4	38.8	43.1	47.5	51.9	56.3	55.3	54.4	53.2	51.5	50.6
16 Nooristan	43.8	39.5	35.2	31.0	26.7	33.5	40.4	47.2	54.1	60.9	56.3	51.6	45.7	37.6	33.5
29 Faryab	26.1	24.1	22.1	20.1	18.1	25.6	33.1	40.7	48.2	55.8	56.9	58.1	59.6	61.7	62.7
19 Kunduz	30.5	30.2	29.9	29.6	29.3	36.8	44.2	51.6	59.0	66.4	58.6	50.8	41.1	27.5	20.7
05 Logar	63.4	53.6	43.8	34.1	24.3	27.2	30.2	33.1	36.1	39.0	40.1	41.1	42.5	44.4	45.3
02 Kapisa	18.1	19.4	20.7	22.0	23.3	27.7	32.1	36.4	40.8	45.2	43.9	42.6	40.9	38.7	37.5
11 Ghazni	22.2	26.5	30.9	35.2	39.5	40.2	40.8	41.4	42.0	42.6	35.9	29.2	20.8	9.1	3.2
01 Kabul	20.9	20.4	19.9	19.4	18.9	21.9	25.0	28.1	31.2	34.3	36.9	39.4	42.0	44.5	45.8
09 Baghlan	16.4	17.8	19.3	20.7	22.2	24.0	25.8	27.6	29.4	31.2	32.4	33.6	35.1	37.2	38.2
12 Paktika	74.4	61.4	48.5	35.5	22.6	20.6	18.7	16.7	14.7	12.8	13.1	13.4	13.7	14.2	14.5
33 Farah	8.7	8.5	8.4	8.2	8.0	14.9	21.8	28.7	35.6	42.6	41.4	40.2	38.8	36.8	35.8
08 Panjsher	21.8	22.5	23.1	23.8	24.4	24.6	24.7	24.9	25.0	25.1	23.8	22.5	20.8	18.5	17.4

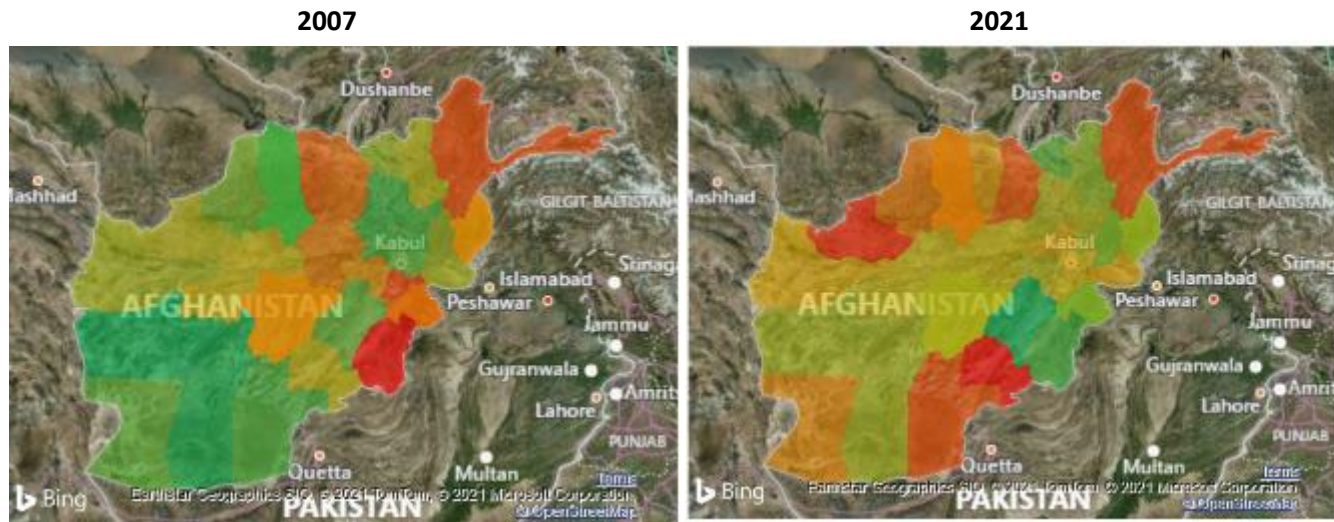
Source: NSIA

Figure 9. Poverty Rates by Province - 2007-2021



Source: NSIA

Figure 10. Provincial Poverty Heat Maps 2007 and 2021



Source: NSIA

National Accounts

GDP Per Capita Almost Doubled Between 2002 and 2012 and Then Stabilized

Figure 11. GDP Per Capita (Constant 2010 US\$) – 2002-2020



Figure 12. Industry Including Construction, Value Added (Constant 2010 US\$) 2002-2020

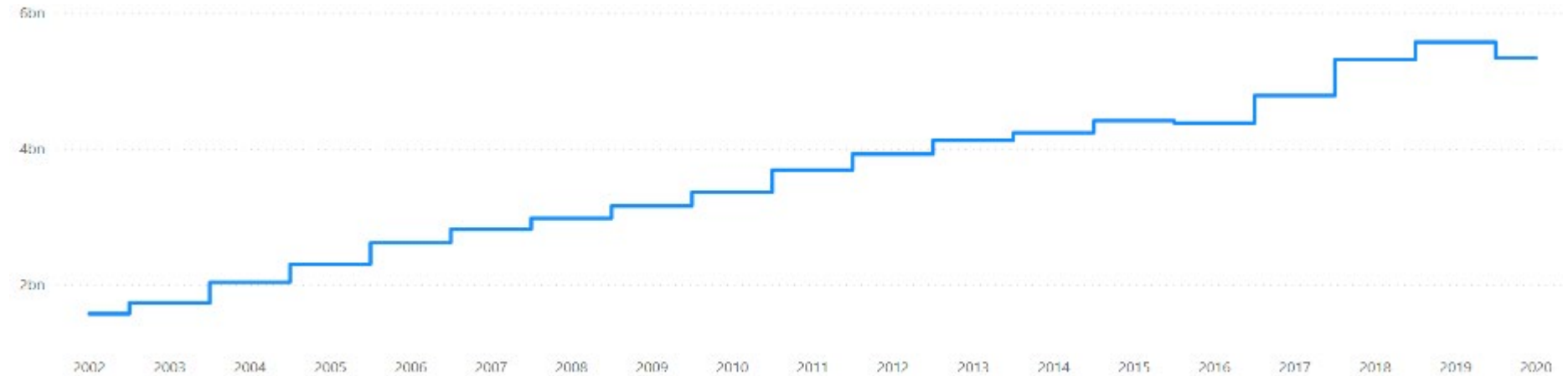
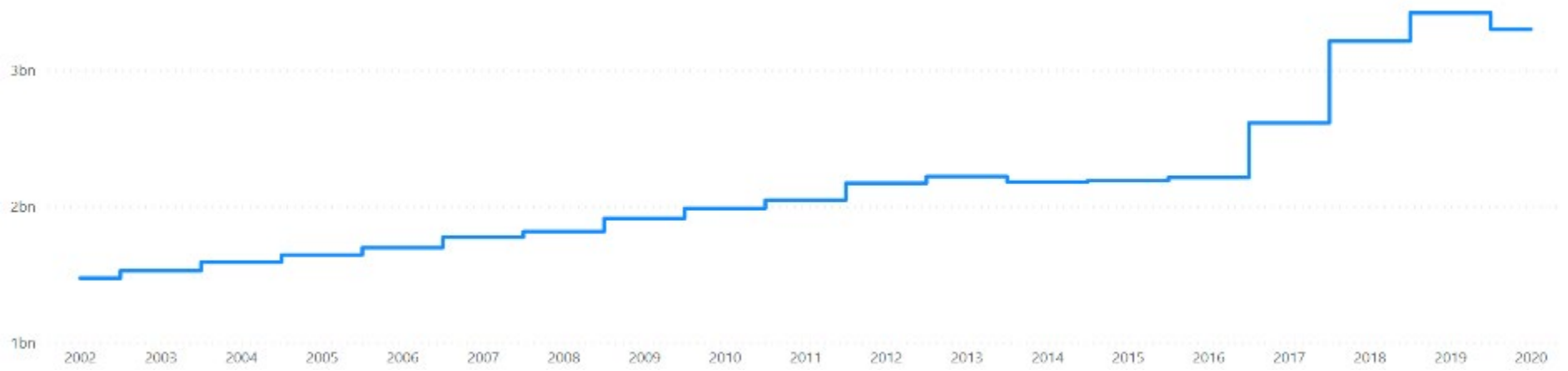


Figure 13. Manufacturing, Value Added (Constant 2010 US\$) 2002-2020



Education

Doubling of Literacy Rates, All Children Going to Primary School Up From A Quarter, 40% Of Girls Go To Secondary School Up From Negligible, Tertiary Enrolments Reach 10% Up From Negligible

Figure 14. Literacy Rate 1997 to 2018

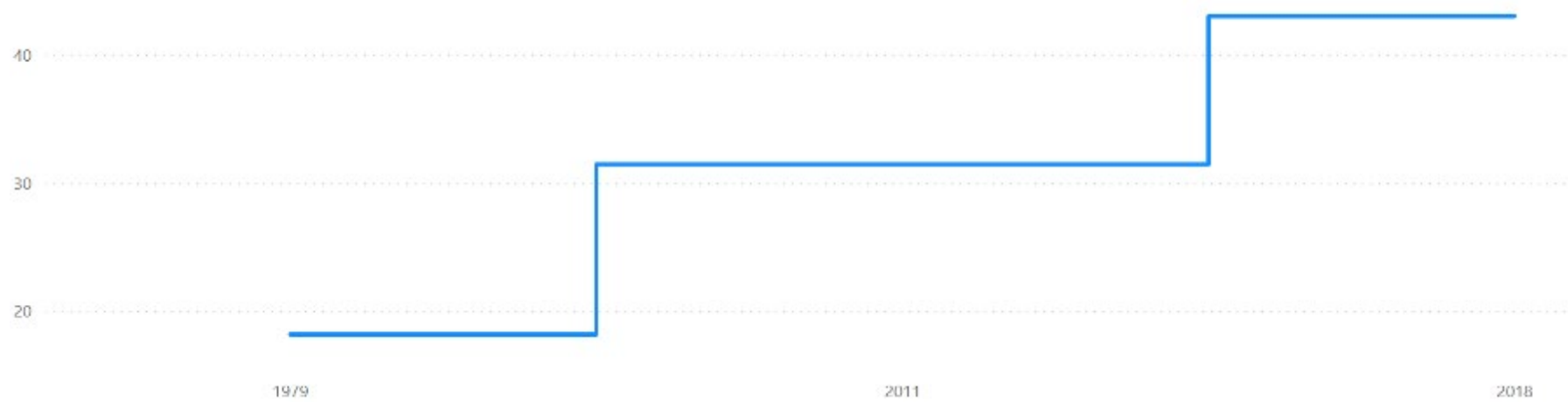


Figure 15. Primary School Enrollment (% Gross) - 1970-2018

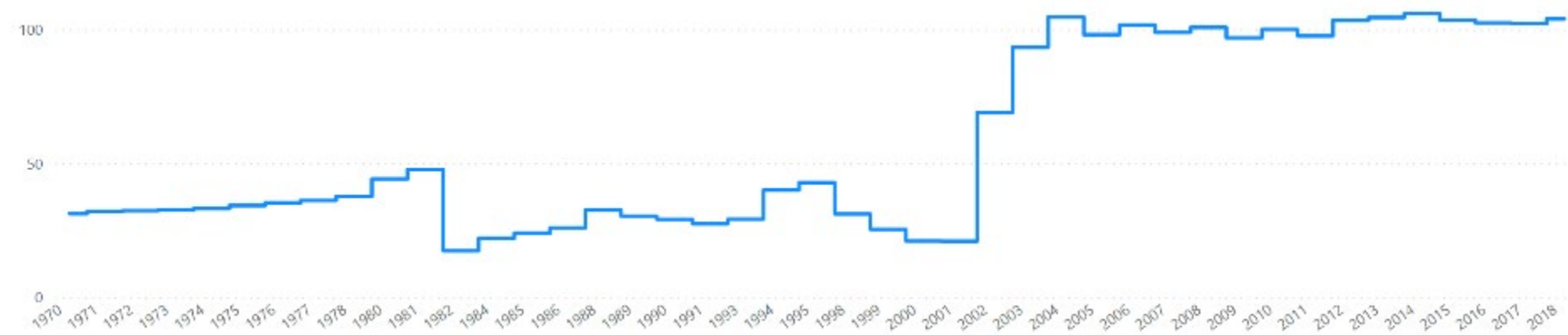


Figure 16. Female Secondary School Enrollment (% Gross) - 1970-2018



Figure 17. Tertiary School Enrollment (% Gross) - 1970-2018



Health

Attended Births Up To 60% From Negligible, Number of Maternal Deaths Plummet, Under-5 Deaths Plummet, New-borns Protected Against Tetanus, Malaria Plummet, Hunger Plummet, Stunting Plummet, Under 5 Childhood Anaemia Plummet

Figure 18. Births Attended by Skilled Health Staff (%) - 2000-2018



Figure 19. Number of Maternal Deaths 2000-2018

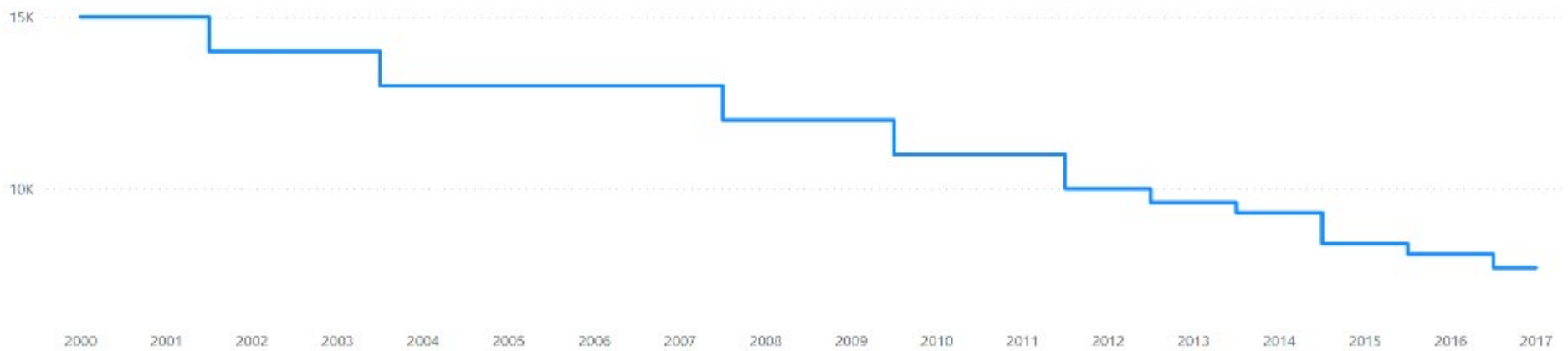


Figure 20. Number of Under-Five Deaths - 1967-2019

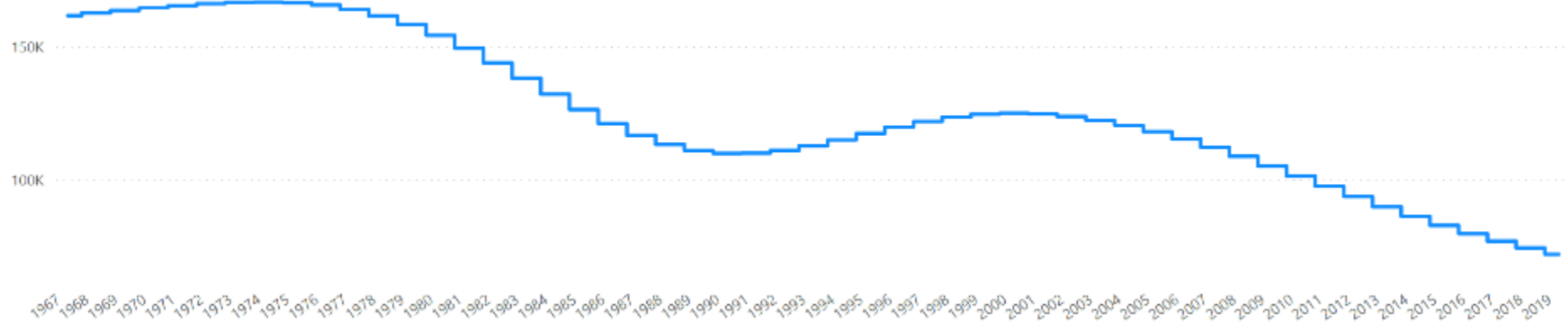


Figure 21. Newborns Protected Against Tetanus (%) 1980-2019

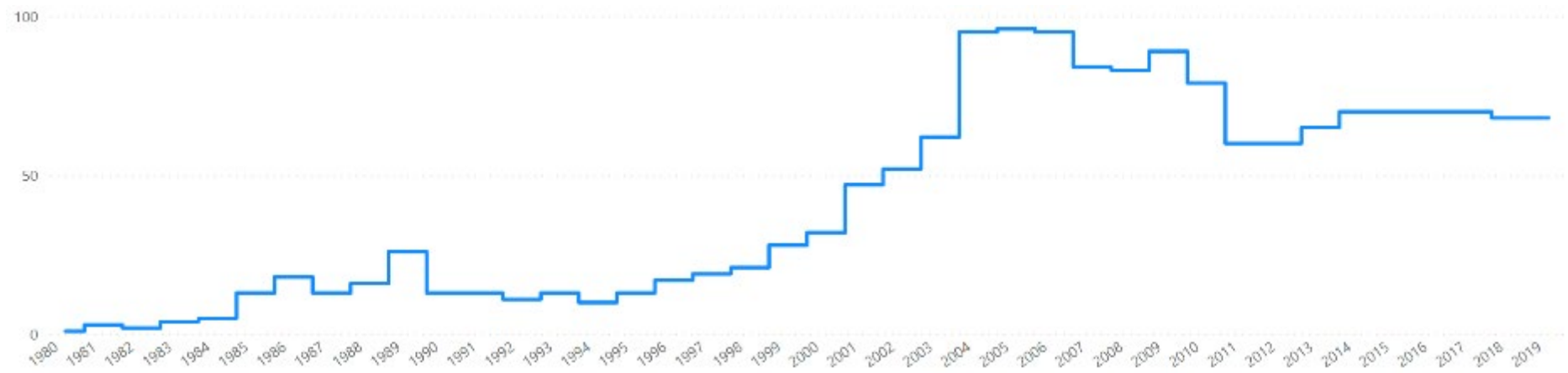


Figure 22. Incidence of Malaria (per 1000 population at risk – around half the population) - 2000-2018

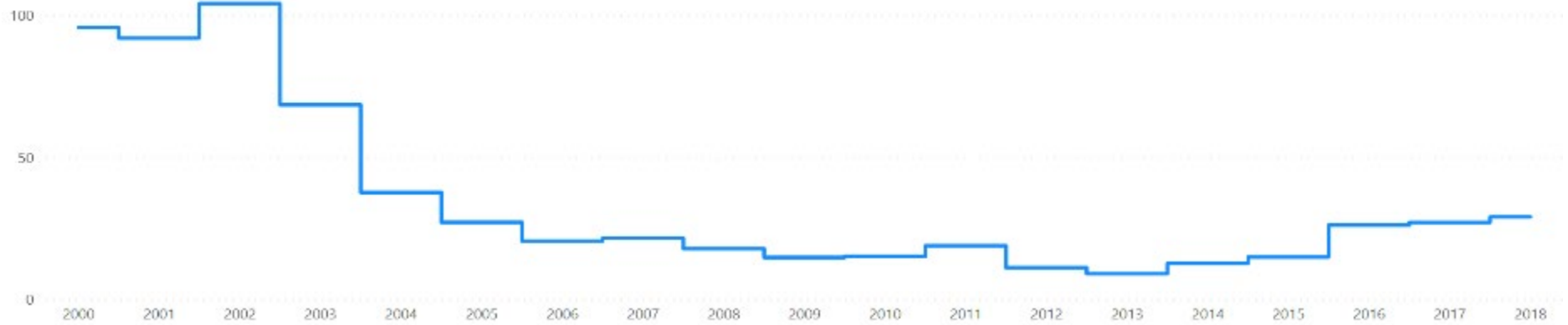


Figure 23. Prevalence of Undernourishment (% of the Population) 2001-2019

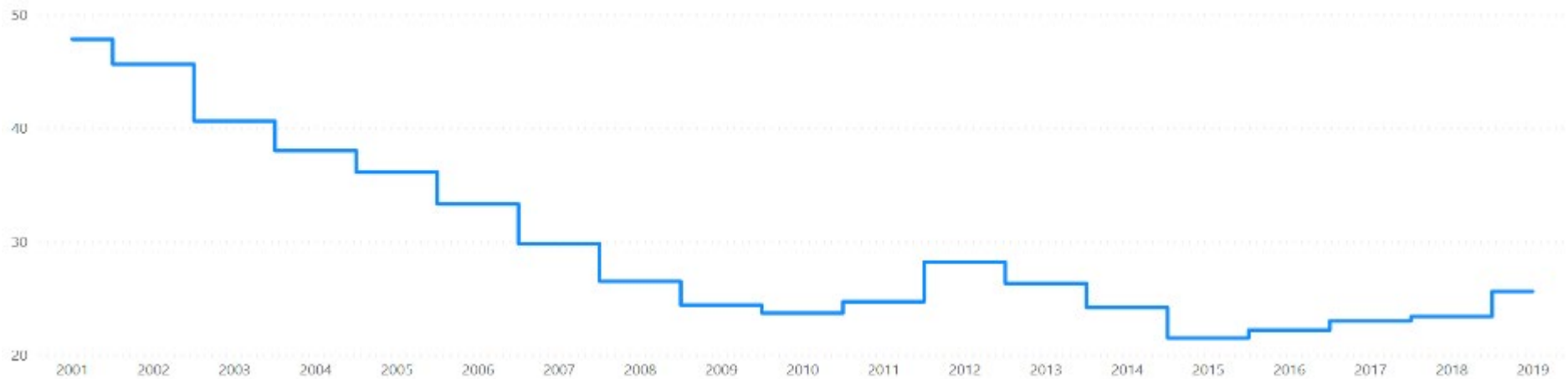


Figure 24. Prevalence of Stunting – height for age (% of children under 5) - 1997-2018

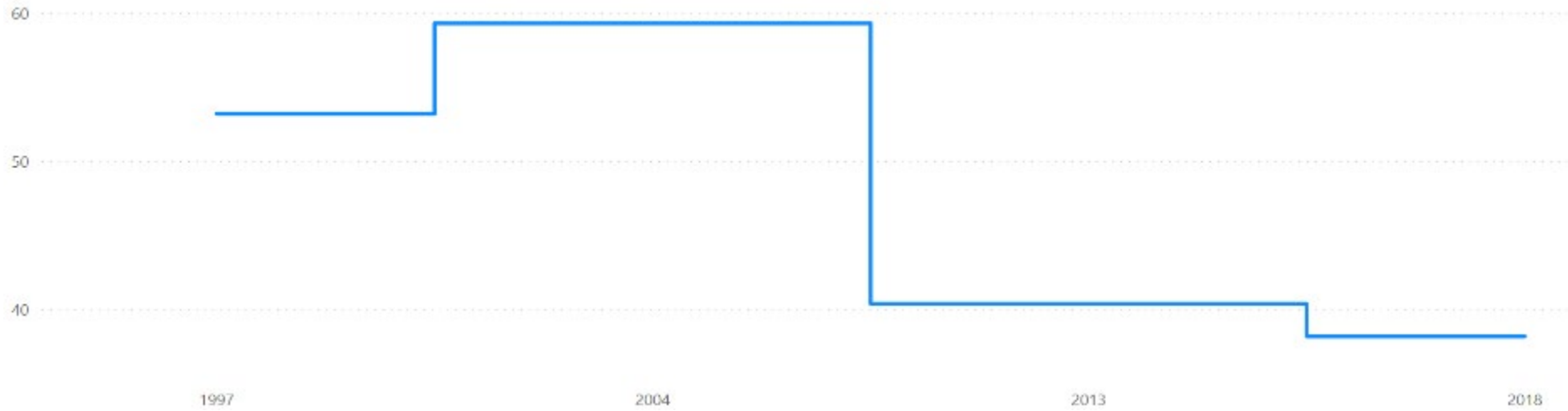
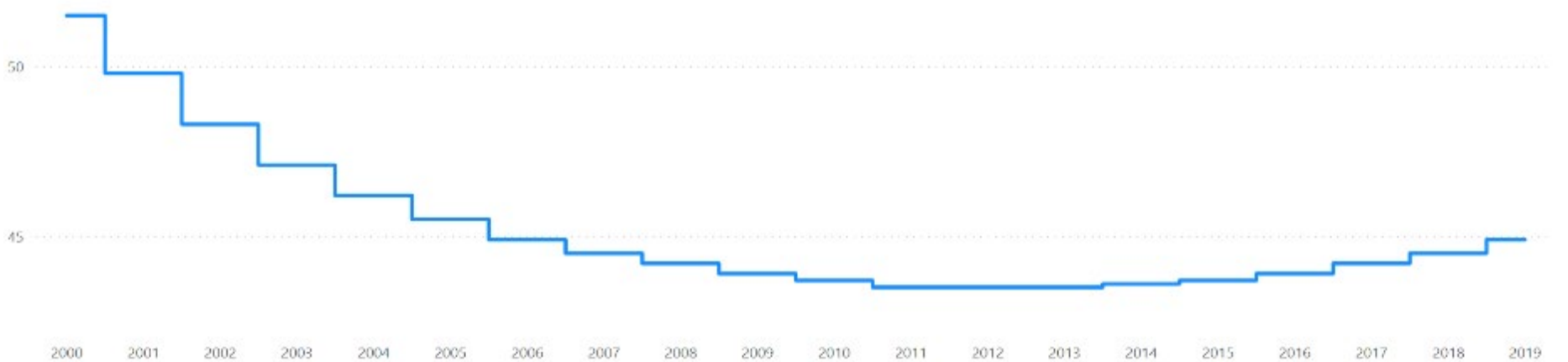


Figure 25. Prevalence of Anemia Among Children (% of children ages 6-59 months) - 2000-2018



Gender

80% Of Women Believe It's Ok to Beat Wives - Down From 90%, Child Brides Down from Over 40% To Below 30%

Figure 26. Women Who Believe a Husband is Justified in Beating his Wife (Any of the 5 Reasons) (%) - 2011-2015



Nb. 5 reasons: i) arguing with husband; ii) burns food; iii) goes out without telling husband; iv) neglects children; v) refuses sex.

Figure 27. Child Brides: Women Who Were First Married by Age 18 - 2008-2017

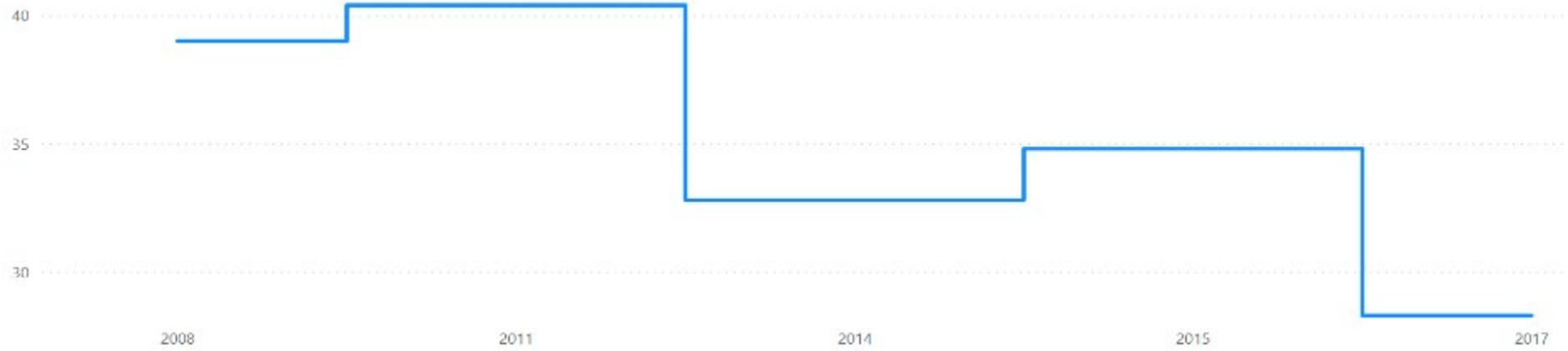
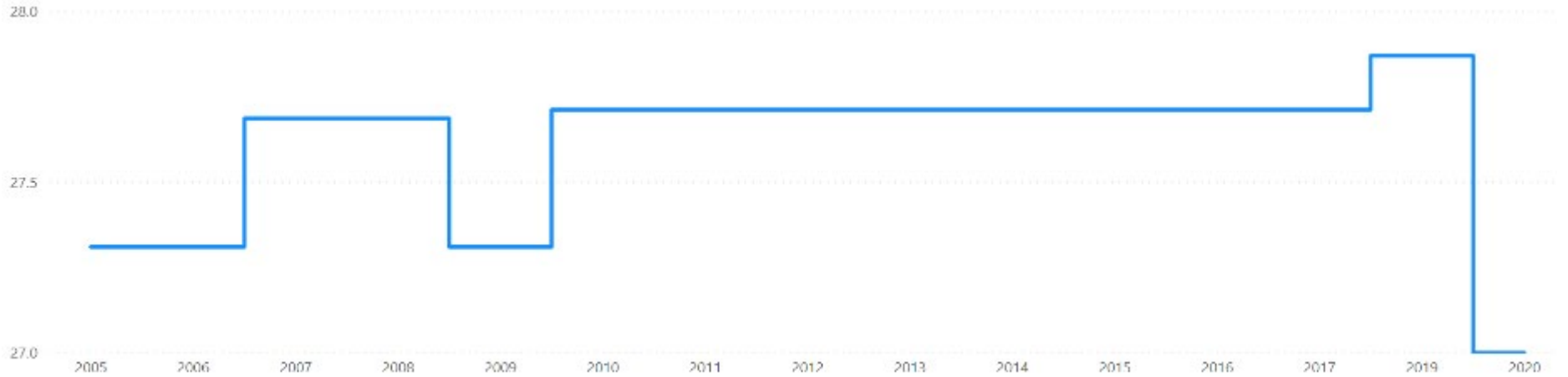


Figure 28. Proportion of Seats Held by Women in National Parliament - 2005-2020



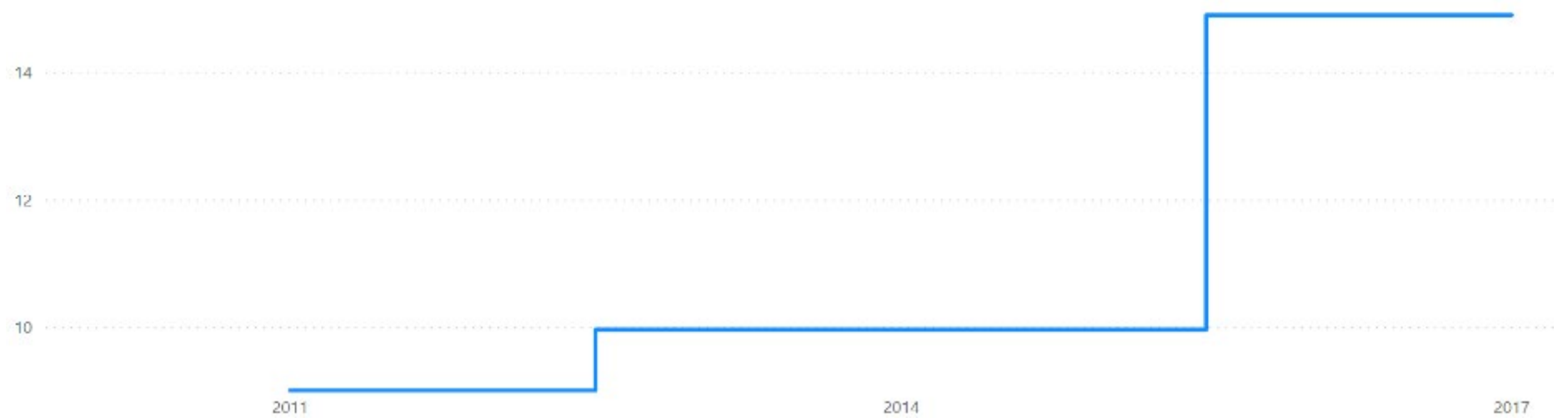
Financial Sector

Access to ATMs and Financial Services Skyrockets

Figure 29. ATMs per 1,000 Adults



Figure 30. Account Ownership at a Financial Institution or with a mobile-money service provider (% of population 15+)



Energy

Access to Electricity Skyrockets

Figure 31. Access to Electricity (% of Population)



Agriculture

Crop Production and Aquaculture Skyrocket

Figure 32. Crop Production Index (2014-2016=100)

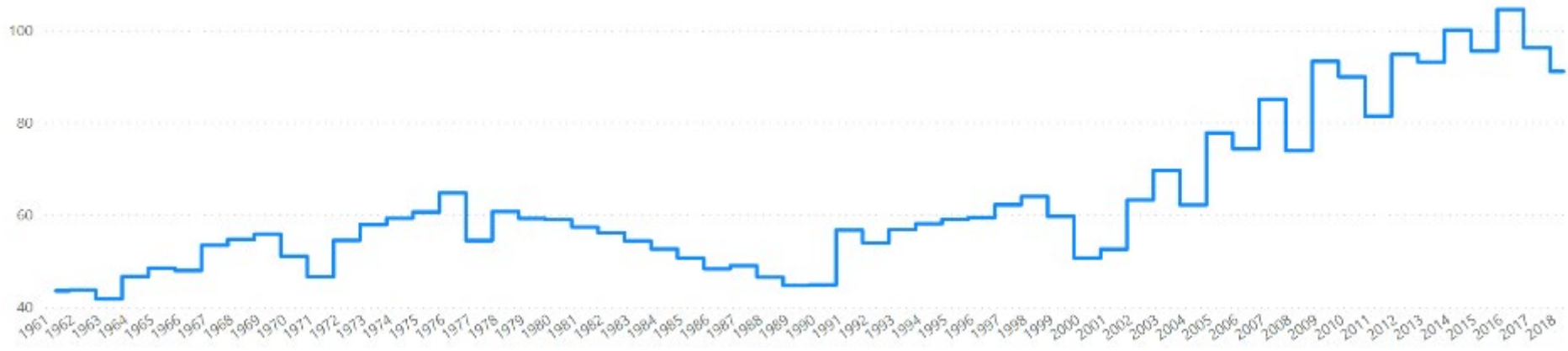
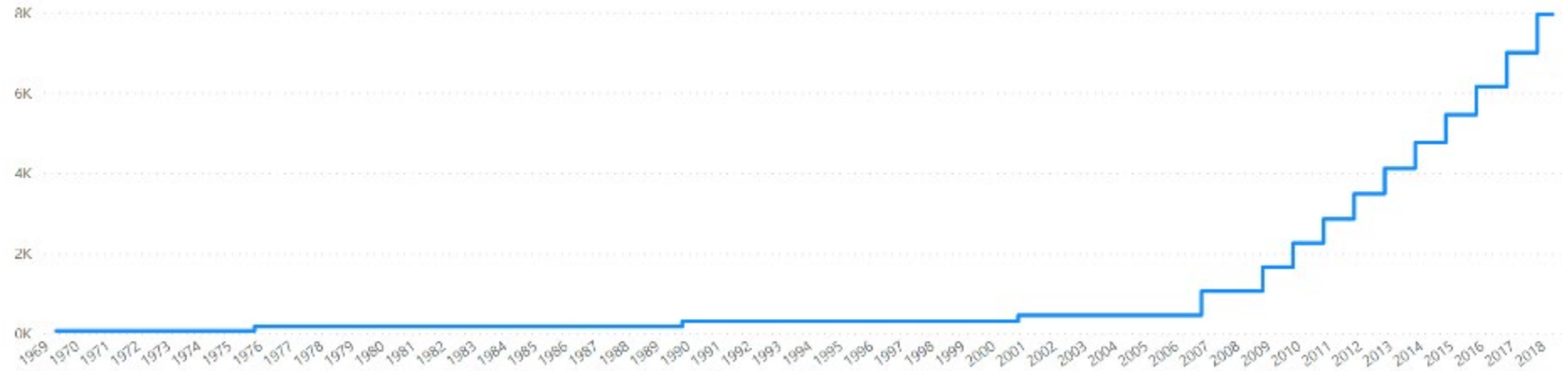


Figure 33. Aquaculture Production (Metric Tons) – 1969-2018



Infrastructure

Country Opens Up Massively to Air Travel and People Start Using the Internet and Phones

Figure 34. Air Transport, Passengers Carried 1970-2019

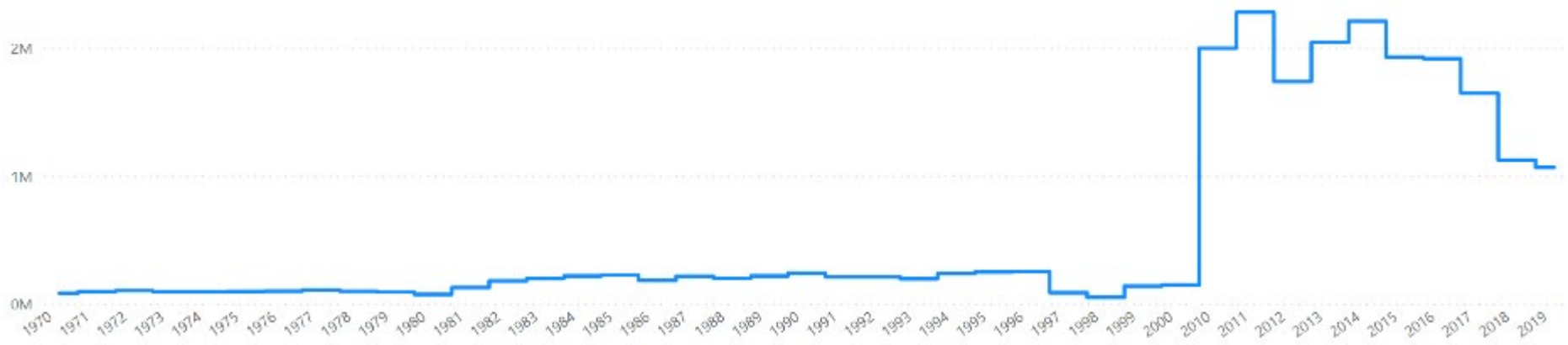


Figure 35. Individuals Using the Internet (% of Population) – 1990-2015

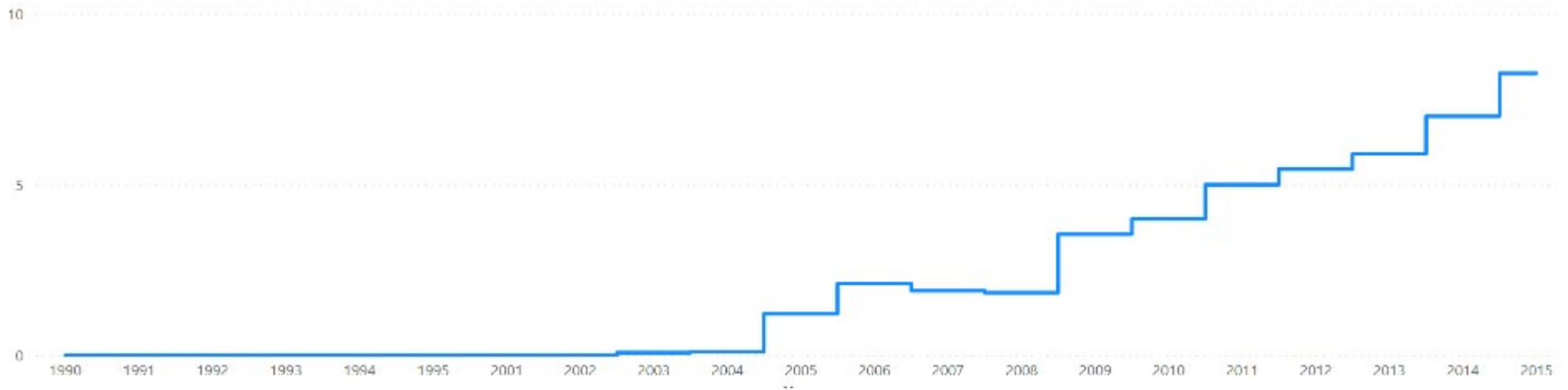
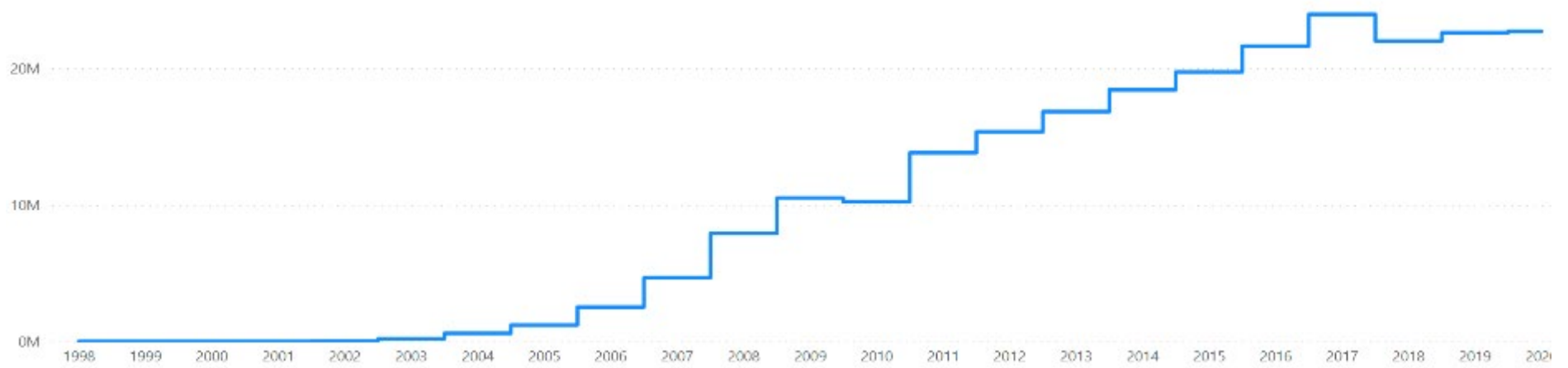


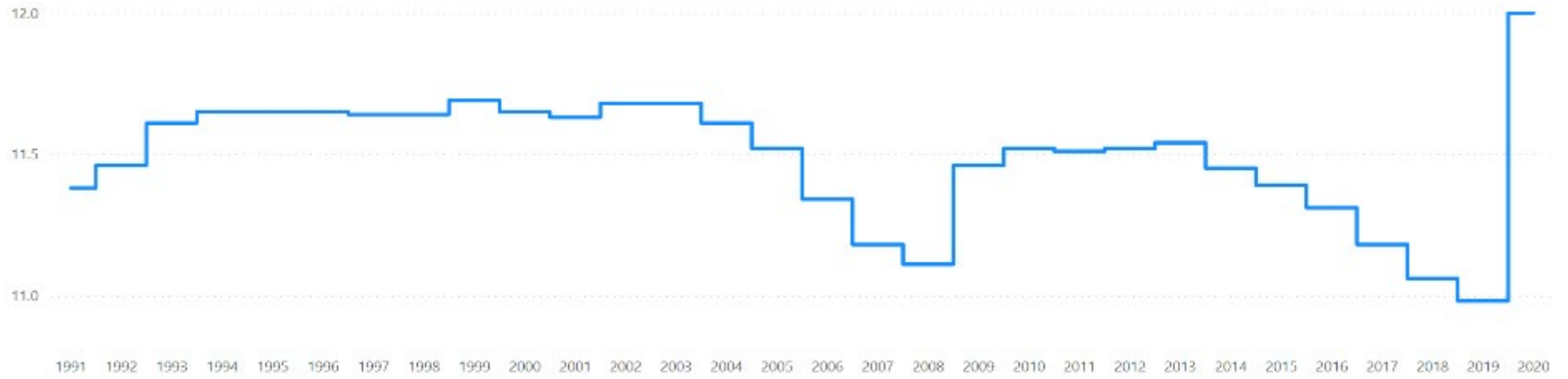
Figure 36. Mobile Cellular Subscriptions) – 1969-2018



Social Protection

Unemployment Improvements Over 2 Cycles

Figure 37. Unemployment (% of Total Labour Force) - ILO



Corruption and Development and Fiduciary Risks

Initial Improvement in Corruption Risks – But From A Very Low Base – Little Improvement Since 2005 – Lack of Focus on Where Corruption Originates and Accountability Bodies

Figure 38. Development/Corruption Risks Trends 1996-2020

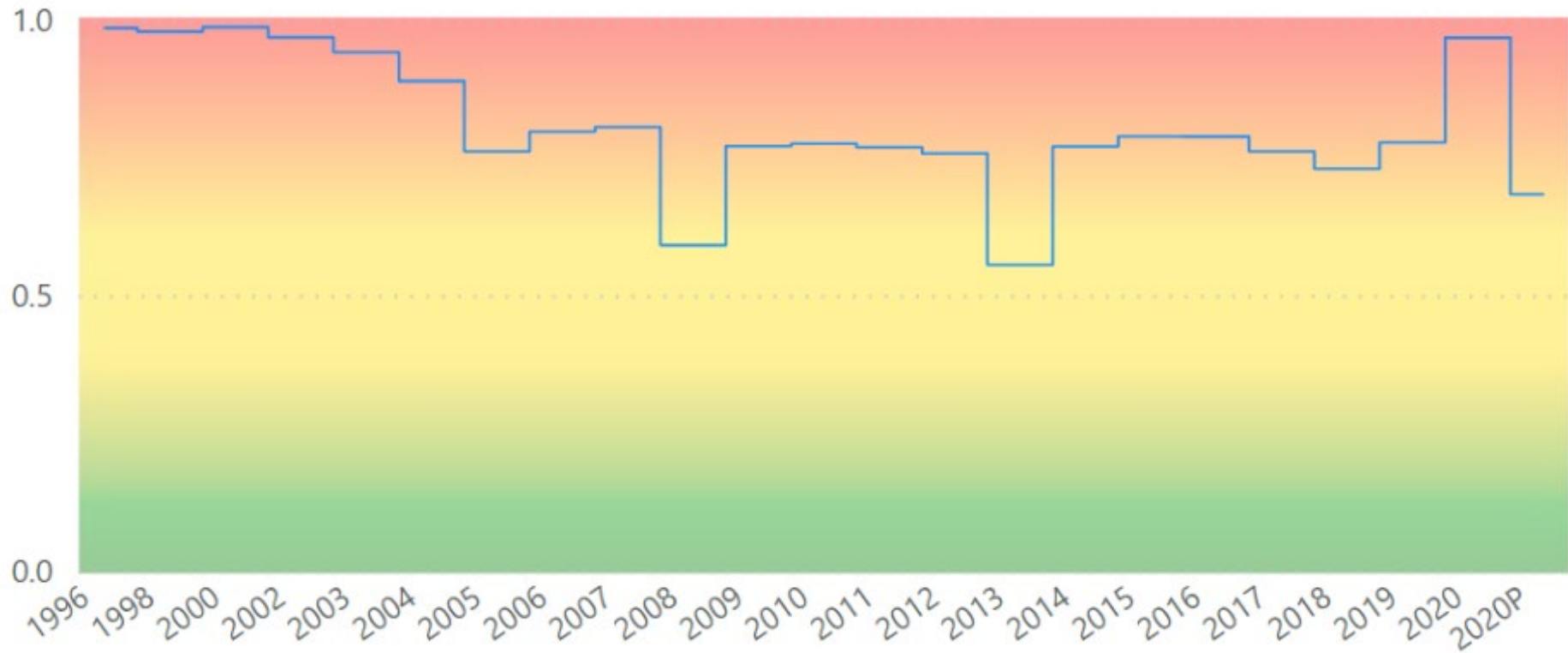


Figure 39. Systemic Development/Corruption Risks 2020

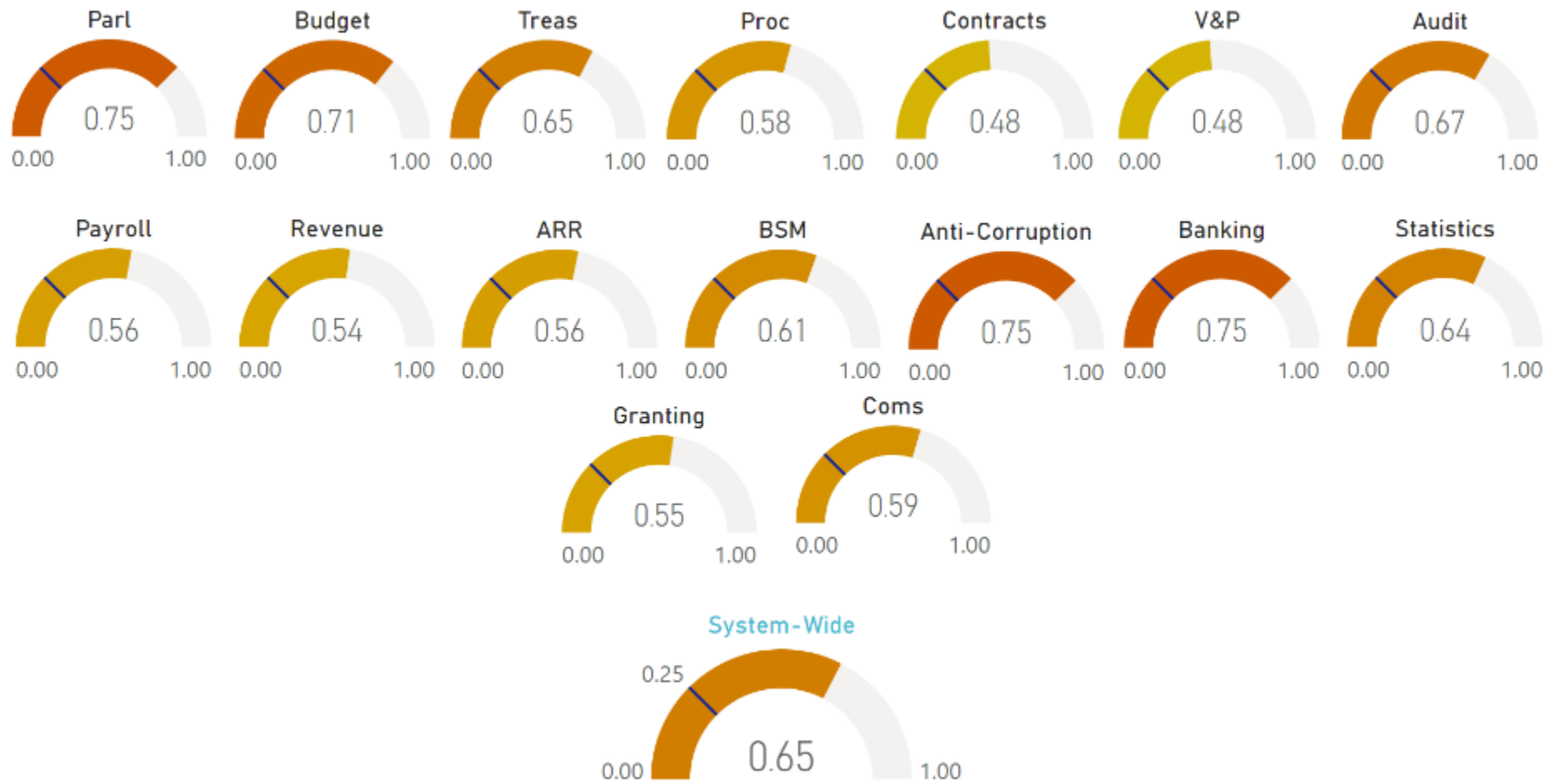


Figure 40. Follow-The-Money Corruption Cycle Development Risks Over the Period 2017-20

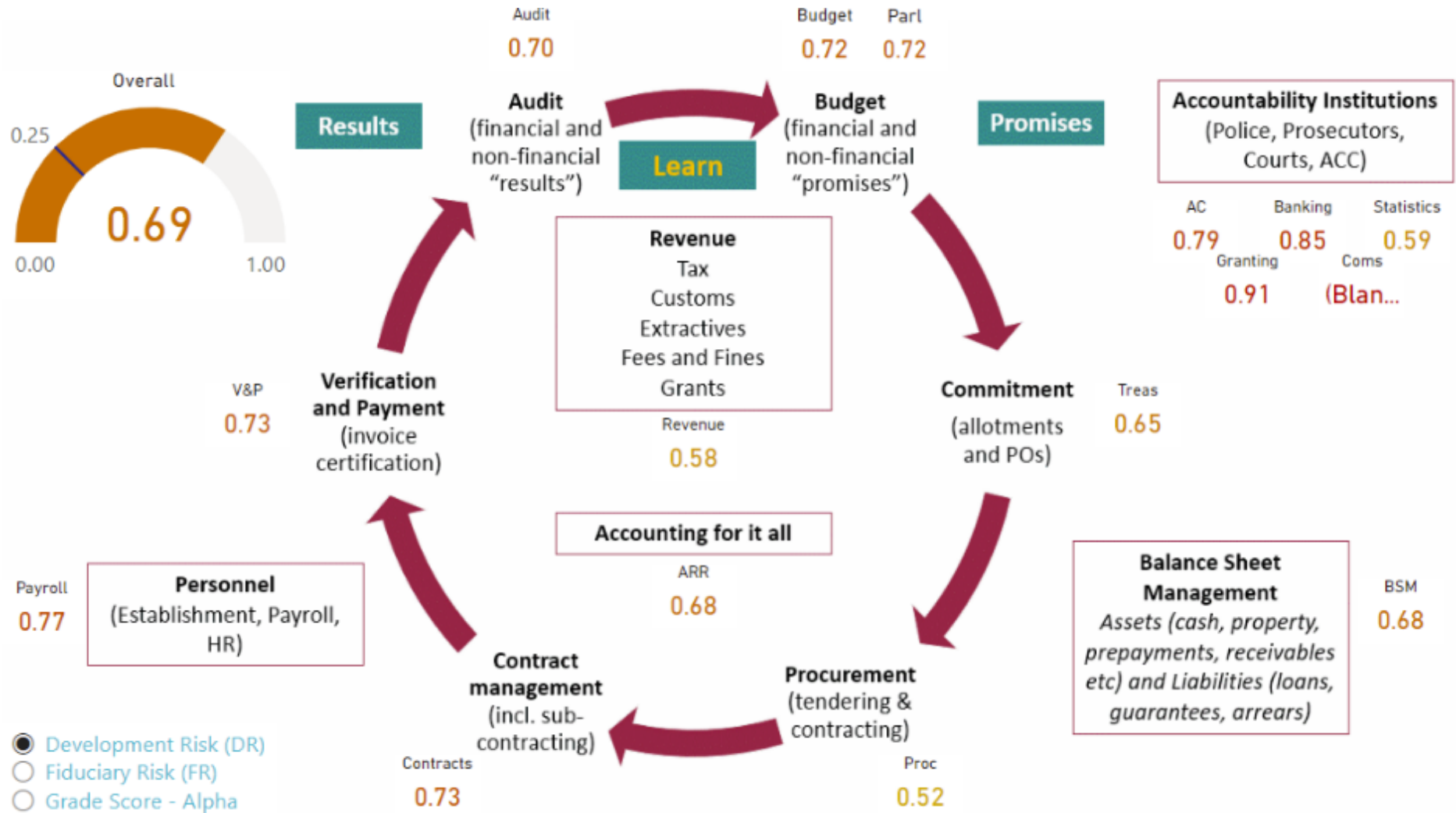


Figure 41. Follow-The-Money Corruption Cycle Estimates of Annual Efficiency Losses from Development Risks Over the Period 2017-20

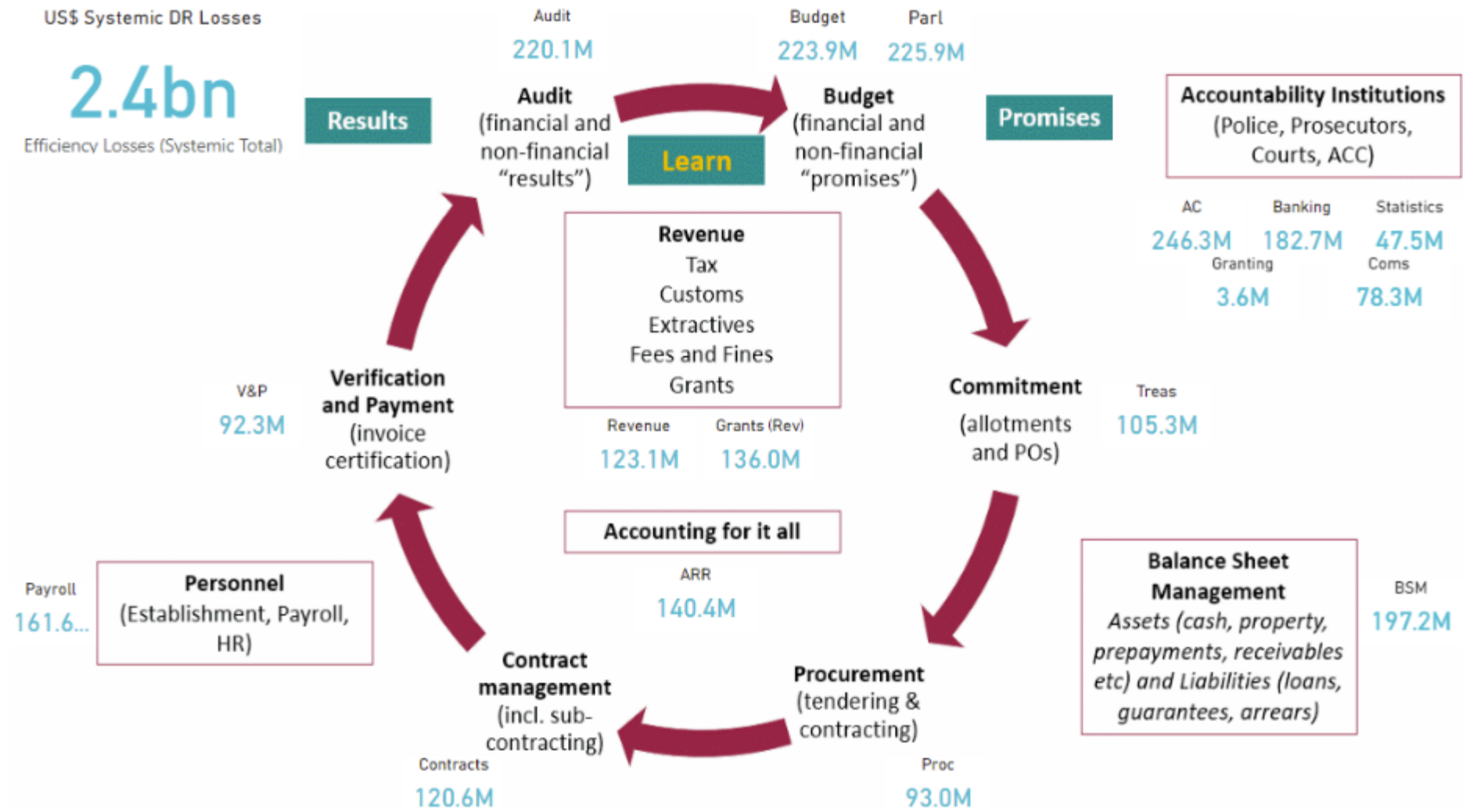


Figure 42. Security Sector Trends US\$

Year	1399	
Ministry_Name_ID	Actuals FX (FS)_Sc	B2A
117 National Security Council	43,769,099.2	359.9%
122 Ministry of Defence	896,097,218.7	85.9%
126 Ministry of Interior	714,937,848.8	101.9%
164 General Directorate of National Security	259,466,524.3	105.1%
Total	1,914,270,691.0	95.5%

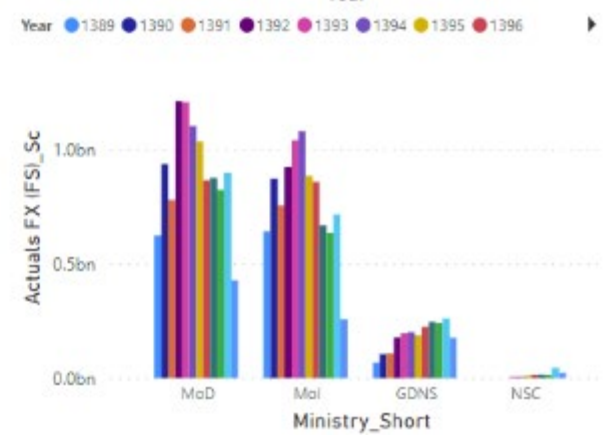
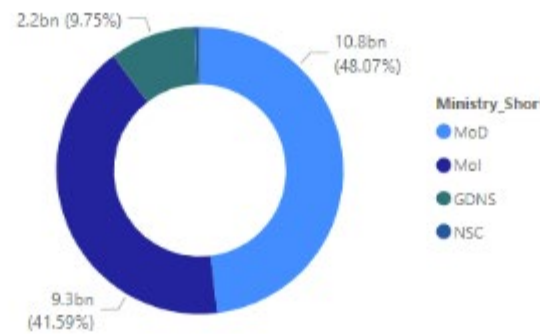
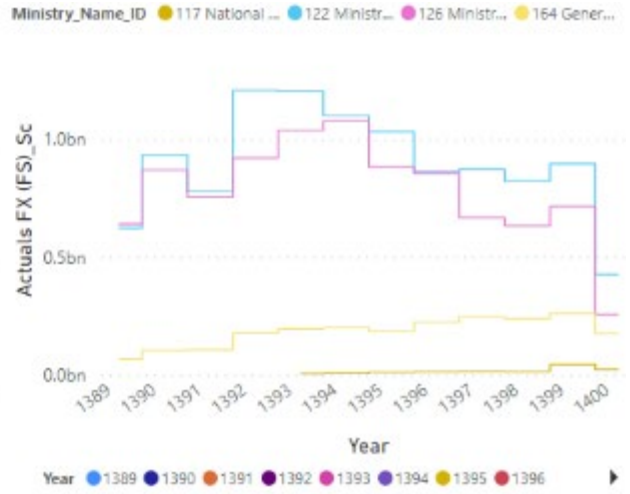
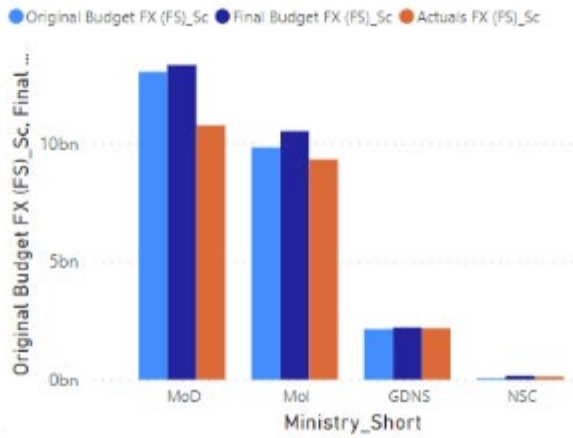


Table 16. Security Sector Actuals Expenditures US\$m

Ministry_Short	1389	1390	1391	1392	1393	1394	1395	1396	1397	1398	1399	1400	Total
GDNS	66.6	104.5	106.6	176.9	195.2	200.7	187.5	223.5	245.8	239.3	259.5	175.5	2,181.6
MoD	622.6	934.6	778.1	1,208.2	1,203.9	1,099.7	1,032.0	863.6	873.4	821.6	896.1	427.4	10,761.0
Mol	640.5	871.0	754.2	920.2	1,038.4	1,077.2	882.3	855.6	667.6	632.9	714.9	256.3	9,311.1
NSC	4.6	6.6	10.6	14.4	15.3	14.1	43.0	22.4					131.9
Total	1,329.7	1,910.1	1,638.9	2,305.3	2,442.1	2,384.1	2,112.4	1,957.1	1,802.1	1,707.9	1,914.3	881.6	22,385.6

